

Kosciusko Area Bus Service

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

51,333 Annual Unlinked Trips (UPT)

Service Supplied

200,483 Annual Vehicle Revenue Miles (VRM)

12,161 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$681,948 Total Operating Expenses

Database Information

NTDID: 5R02-50289

Reporter Type: Rural General Public Transit

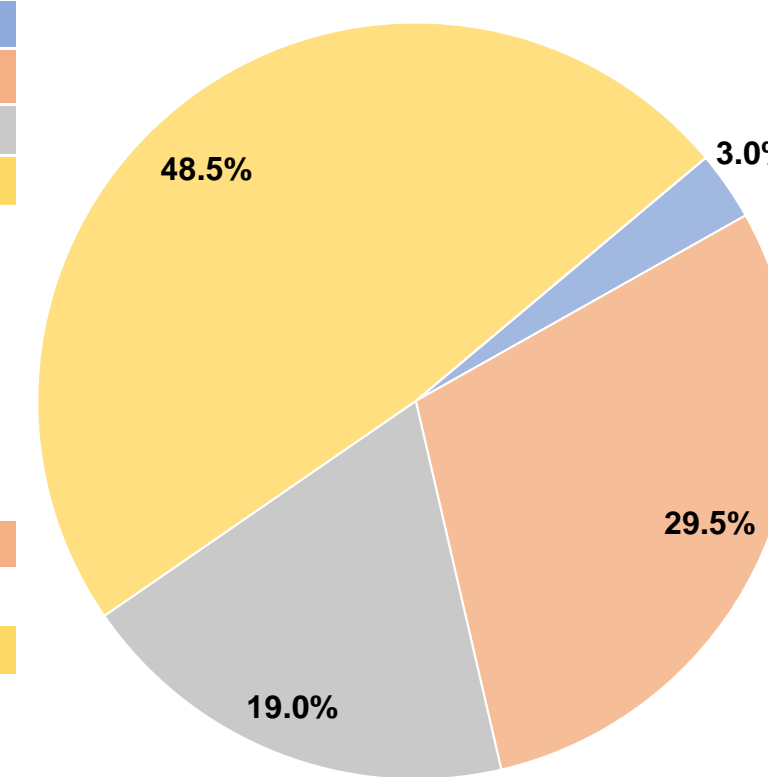
Sources of Operating Funds Expended

Fare Revenues	\$20,146	3.0%
Local Funds	\$201,372	29.5%
State Funds	\$129,679	19.0%
Federal Assistance	\$330,751	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$681,948	100.0%

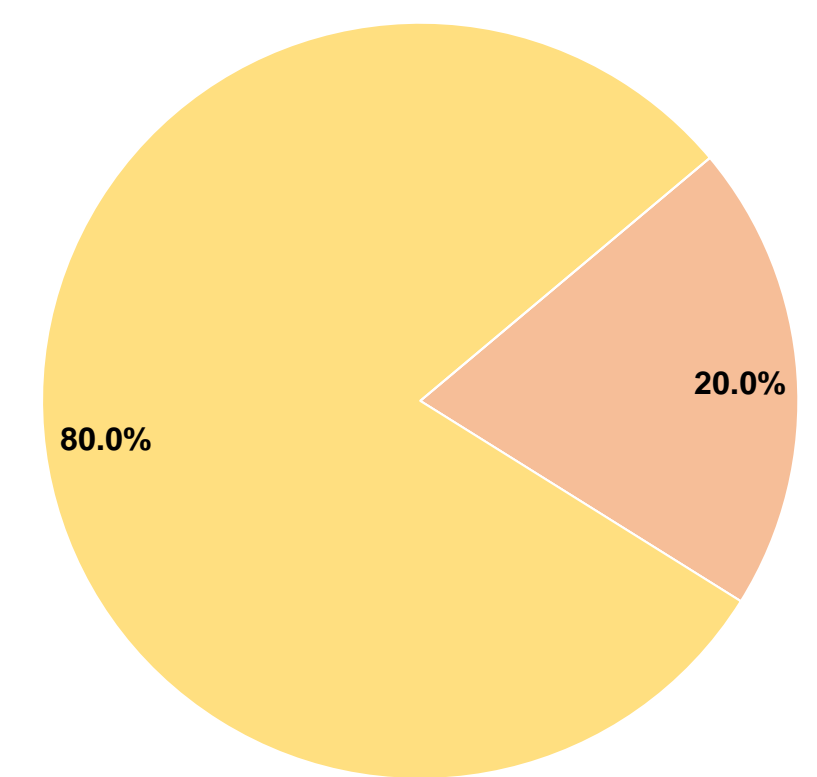
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,600	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,381	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,981	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$681,948	\$20,146	\$107,981	51,333	200,483	12,161
Total	7	-	\$681,948	\$20,146	\$107,981	51,333	200,483	12,161

Performance Measures

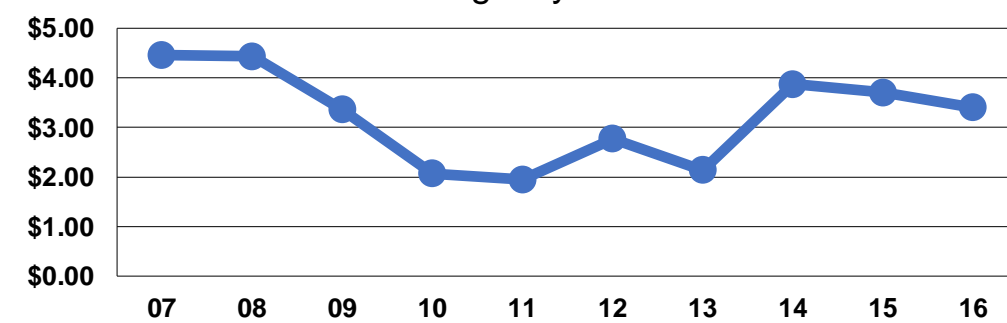
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$56.08
Total	\$3.40	\$56.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.28	0.3	4.2
Total	\$13.28	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

