

General Information

Financial Information

Service Consumption

12,634 Annual Unlinked Trips (UPT)

Service Supplied

28,462 Annual Vehicle Revenue Miles (VRM)

2,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$101,384 Total Operating Expenses

Database Information

NTDID: 5R02-50302

Reporter Type: Rural General Public Transit

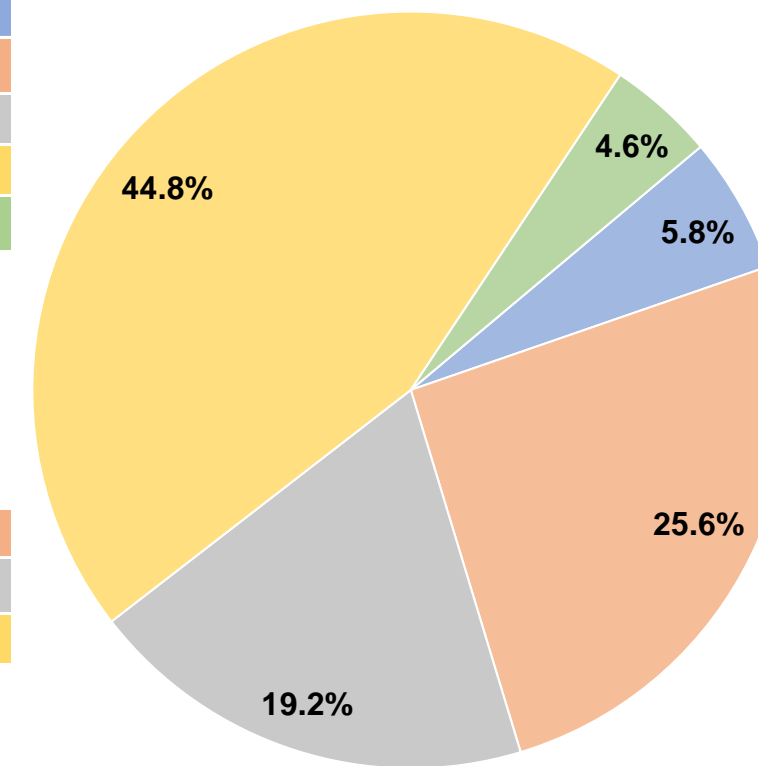
Sources of Operating Funds Expended

Fare Revenues	\$5,895	5.8%
Local Funds	\$25,963	25.6%
State Funds	\$19,475	19.2%
Federal Assistance	\$45,436	44.8%
Other Funds	\$4,615	4.6%
Total Operating Funds Expended	\$101,384	100.0%

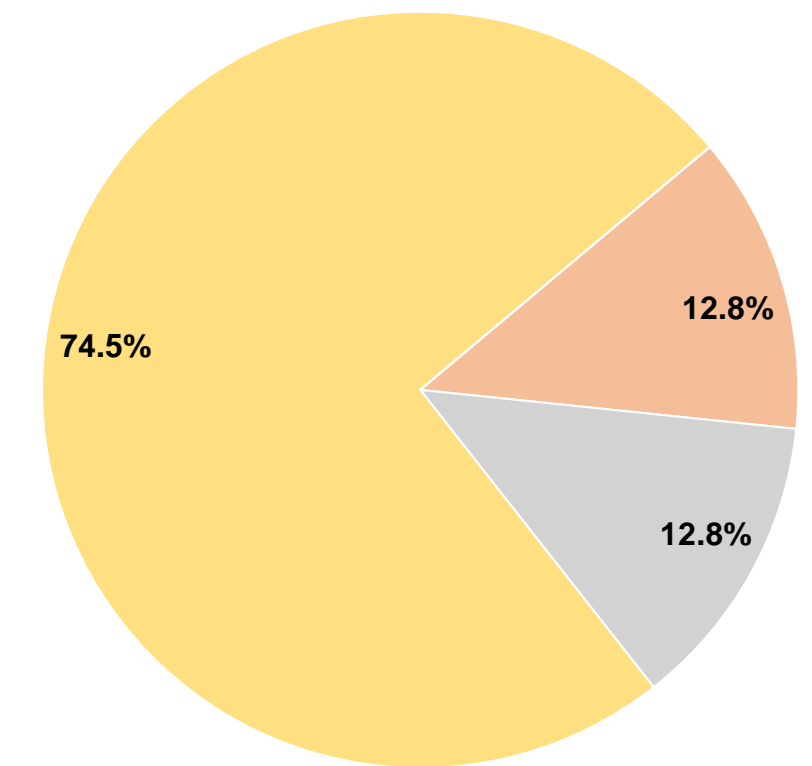
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,400	12.8%
State Funds	\$7,400	12.8%
Federal Assistance	\$43,200	74.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$101,384	\$5,895	\$58,000	12,634	28,462	2,460
Total	1	-	\$101,384	\$5,895	\$58,000	12,634	28,462	2,460

Performance Measures

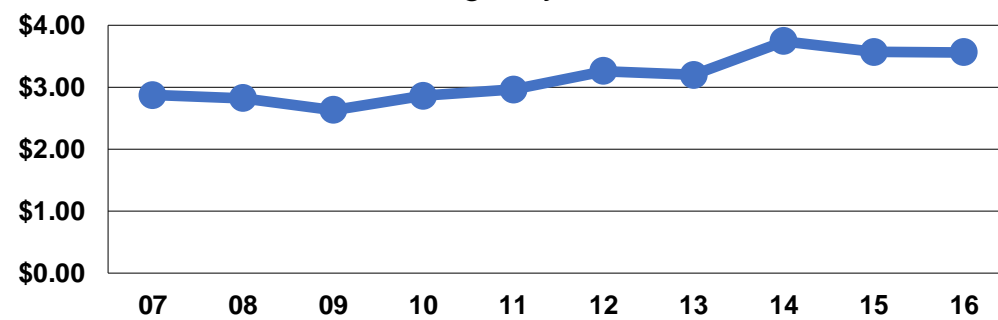
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.56	\$41.21
Total	\$3.56	\$41.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.02	0.4	5.1
Total	\$8.02	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

