

General Information

Financial Information

Service Consumption

57,033 Annual Unlinked Trips (UPT)

Service Supplied

528,257 Annual Vehicle Revenue Miles (VRM)

26,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$755,807 Total Operating Expenses

Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

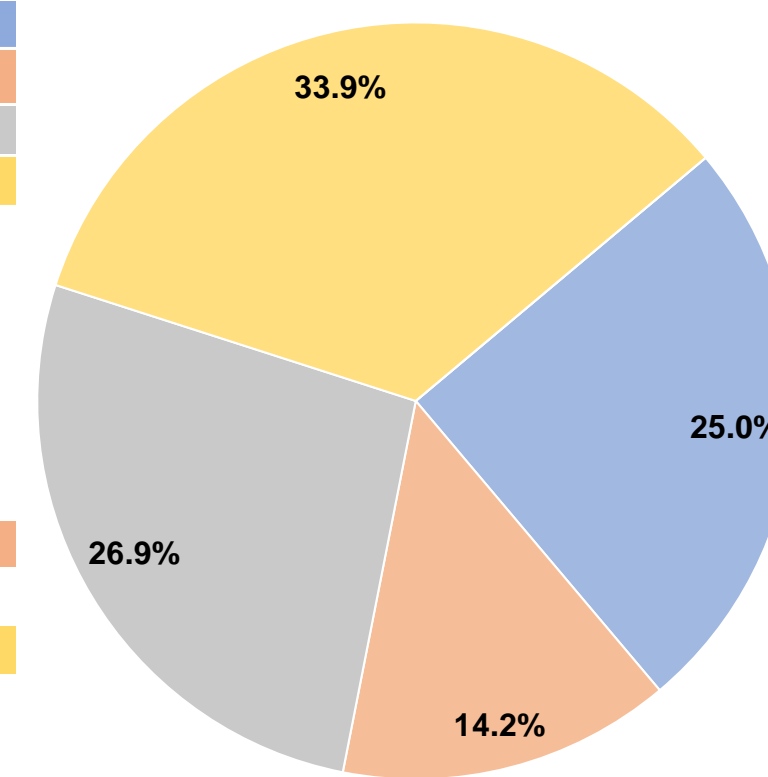
Sources of Operating Funds Expended

Fare Revenues	\$188,654	25.0%
Local Funds	\$107,633	14.2%
State Funds	\$203,066	26.9%
Federal Assistance	\$256,454	33.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$755,807	100.0%

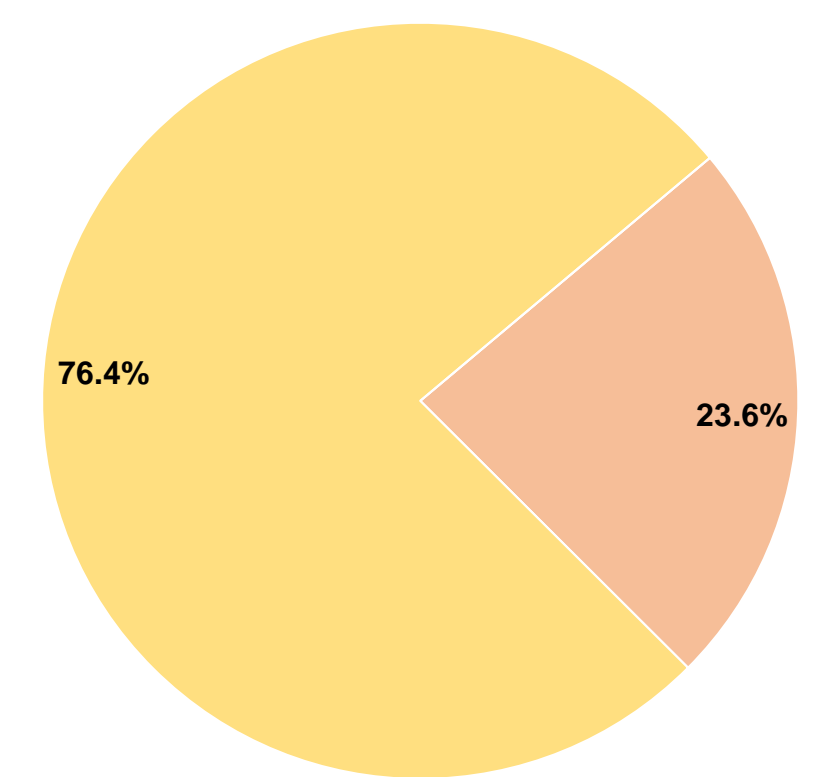
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,809	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$57,697	76.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,506	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$755,807	\$188,654	\$75,506	57,033	528,257	26,422
Total	11	-	\$755,807	\$188,654	\$75,506	57,033	528,257	26,422

Performance Measures

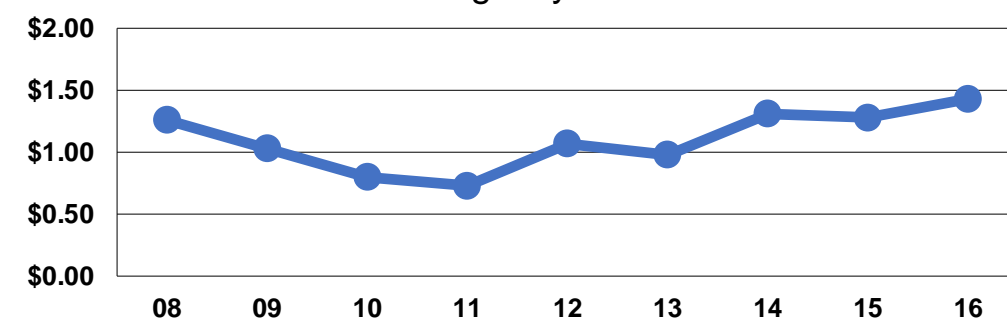
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$28.61
Total	\$1.43	\$28.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.25	0.1	2.2
Total	\$13.25	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

