

General Information

Financial Information

Service Consumption

88,194 Annual Unlinked Trips (UPT)

Service Supplied

445,898 Annual Vehicle Revenue Miles (VRM)

34,286 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,245,186 Total Operating Expenses

Database Information

NTDID: 5R02-50308

Reporter Type: Rural General Public Transit

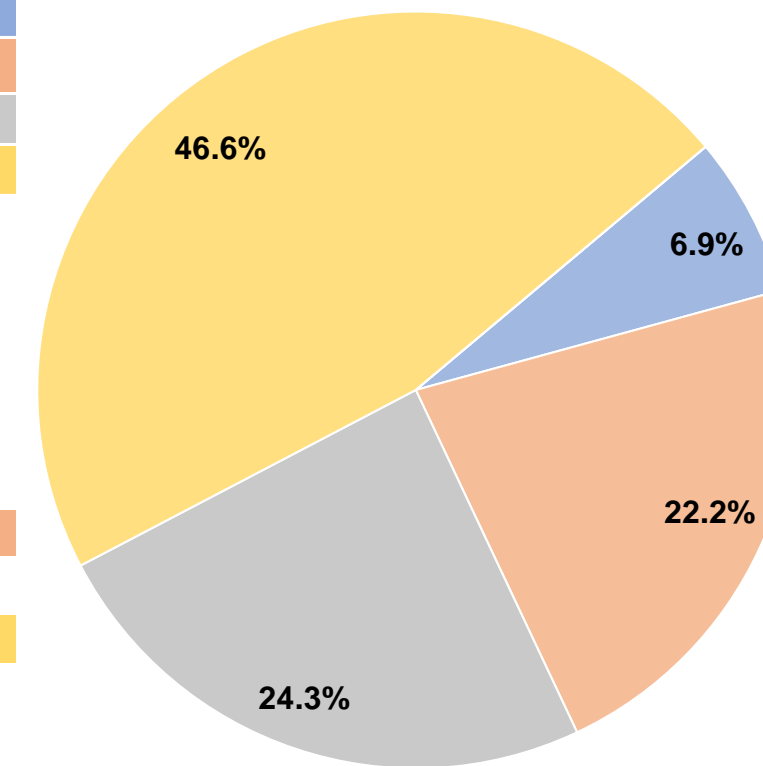
Sources of Operating Funds Expended

Fare Revenues	\$85,464	6.9%
Local Funds	\$276,921	22.2%
State Funds	\$302,940	24.3%
Federal Assistance	\$579,861	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,245,186	100.0%

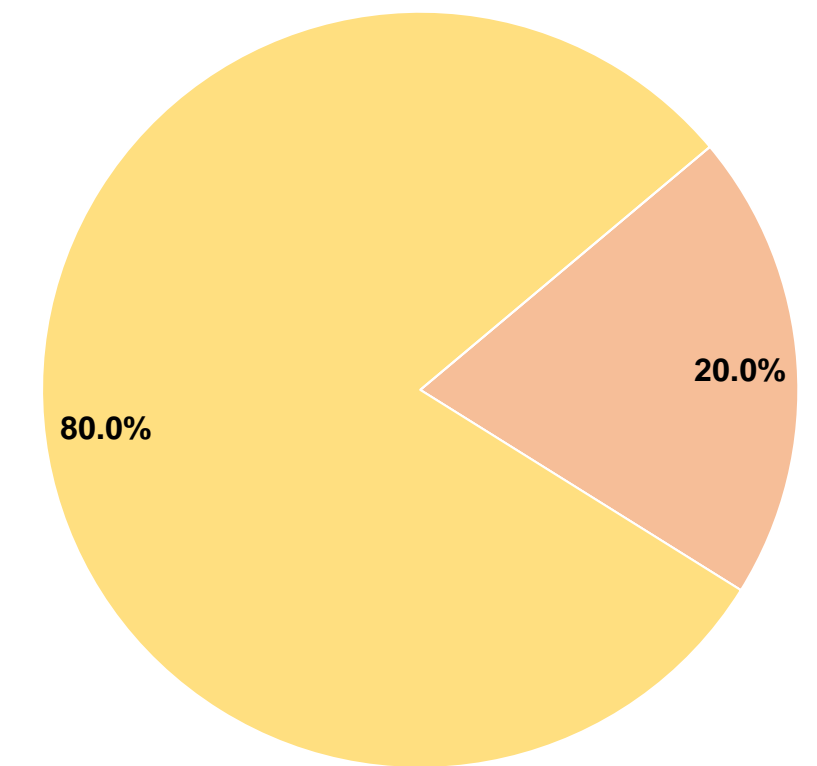
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,800	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$963,774	\$58,406	\$54,000	61,969	343,413	26,537
Bus	6	-	\$281,412	\$27,058	\$0	26,225	102,485	7,749
Total	18	-	\$1,245,186	\$85,464	\$54,000	88,194	445,898	34,286

Performance Measures

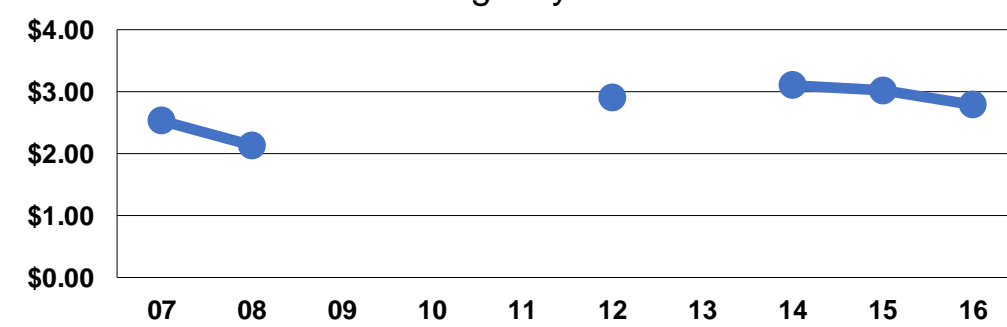
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$36.32
Bus	\$2.75	\$36.32
Total	\$2.79	\$36.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.55	0.2	2.3
Bus	\$10.73	0.3	3.4
Total	\$14.12	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

