

### General Information

### Financial Information

#### Service Consumption

86,802 Annual Unlinked Trips (UPT)

#### Service Supplied

755,310 Annual Vehicle Revenue Miles (VRM)

41,403 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,550,090 Total Operating Expenses

#### Database Information

NTDID: 5R02-50324

Reporter Type: Rural General Public Transit

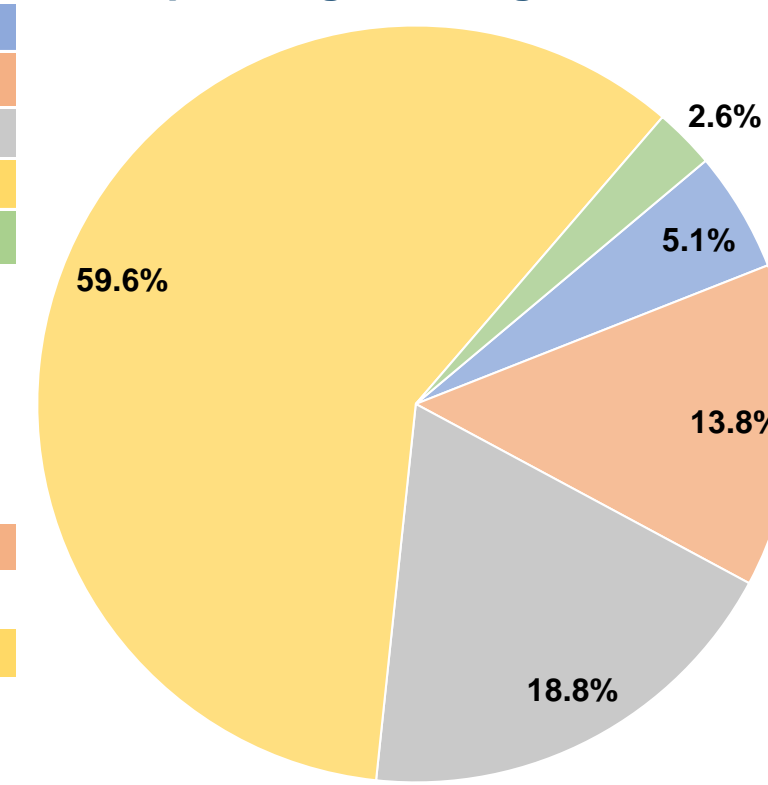
#### Sources of Operating Funds Expended

Fare Revenues	\$79,657	5.1%
Local Funds	\$214,289	13.8%
State Funds	\$291,749	18.8%
Federal Assistance	\$924,332	59.6%
Other Funds	\$40,063	2.6%
<b>Total Operating Funds Expended</b>	<b>\$1,550,090</b>	<b>100.0%</b>

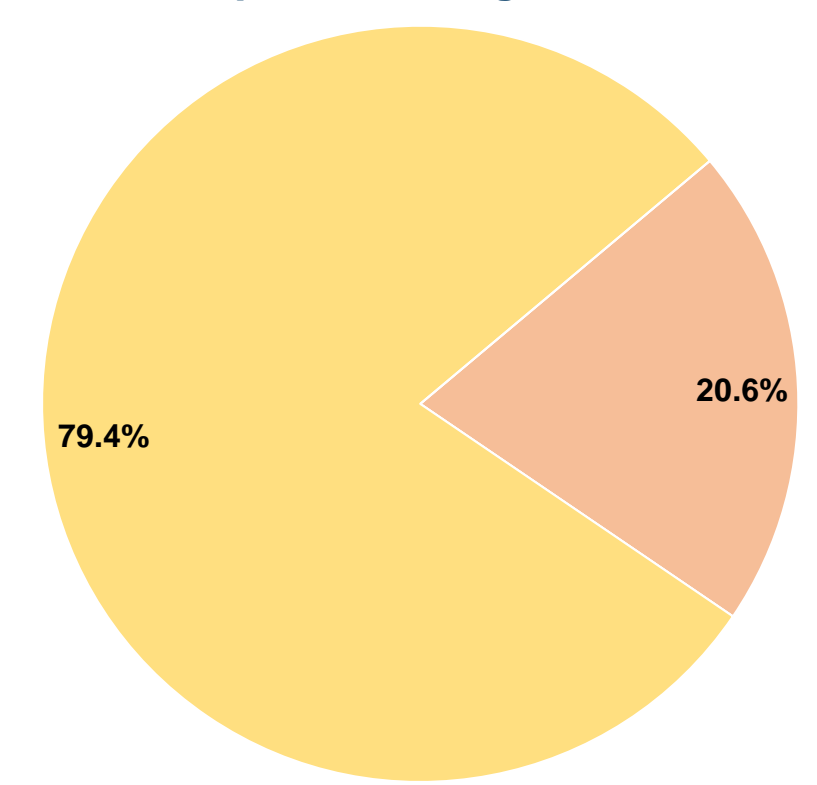
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,000	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$142,512	79.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$179,512</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,451,195	\$71,818	\$179,512	74,965	698,423	36,858
Bus	2	-	\$98,895	\$7,839	\$0	11,837	56,887	4,545
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,550,090</b>	<b>\$79,657</b>	<b>\$179,512</b>	<b>86,802</b>	<b>755,310</b>	<b>41,403</b>

#### Performance Measures

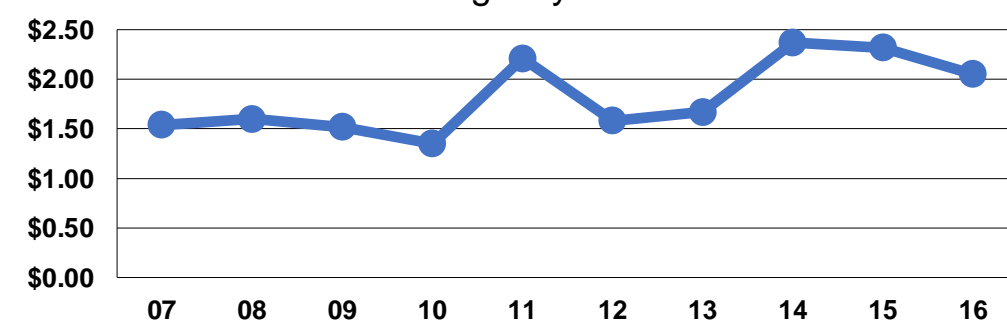
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$39.37
Bus	\$1.74	\$21.76
<b>Total</b>	<b>\$2.05</b>	<b>\$37.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.36	0.1	2.0
Bus	\$8.35	0.2	2.6
<b>Total</b>	<b>\$17.86</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

