

General Information

Financial Information

Service Consumption

116,904 Annual Unlinked Trips (UPT)

Service Supplied

640,573 Annual Vehicle Revenue Miles (VRM)

45,532 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,269,695 Total Operating Expenses

Database Information

NTDID: 5R02-50342

Reporter Type: Rural General Public Transit

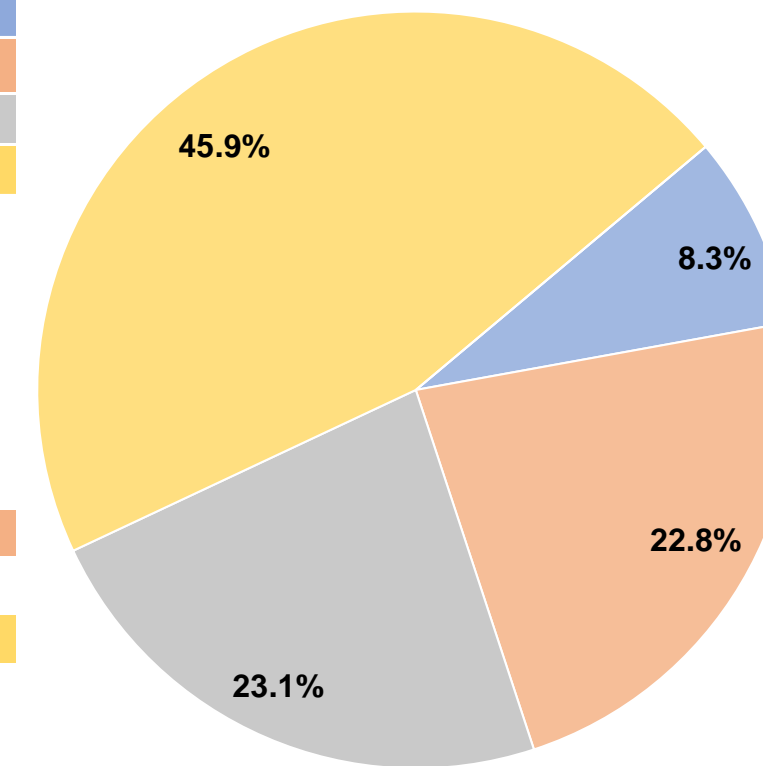
Sources of Operating Funds Expended

Fare Revenues	\$104,820	8.3%
Local Funds	\$289,513	22.8%
State Funds	\$292,924	23.1%
Federal Assistance	\$582,438	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,269,695	100.0%

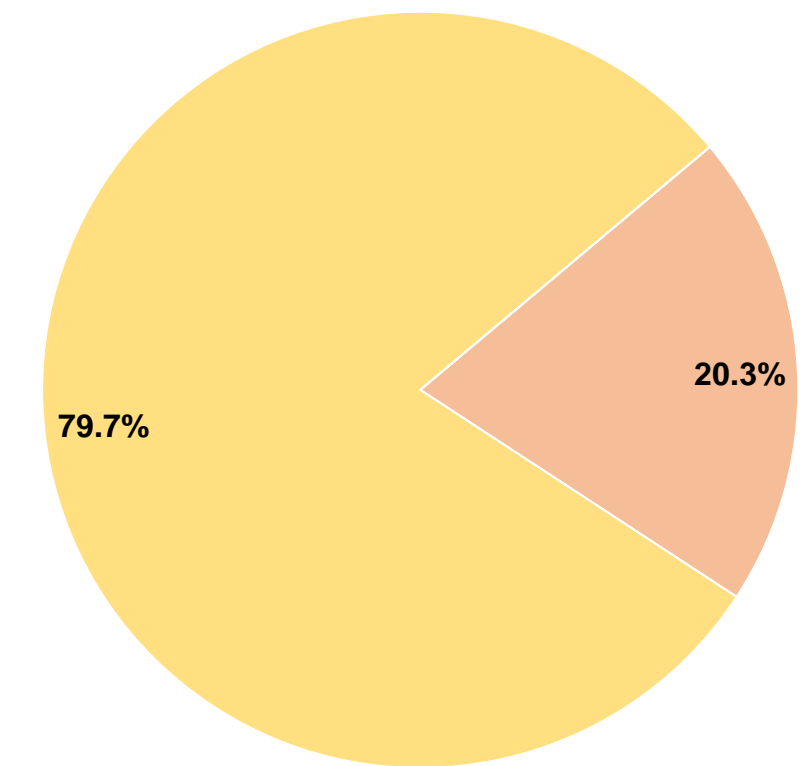
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,185	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$224,051	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$281,236	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$1,269,695	\$104,820	\$281,236	116,904	640,573	45,532
Total	37	-	\$1,269,695	\$104,820	\$281,236	116,904	640,573	45,532

Performance Measures

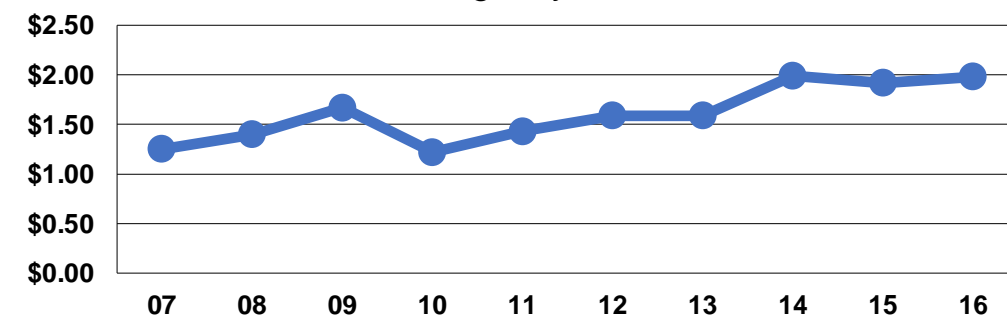
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$27.89
Total	\$1.98	\$27.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.86	0.2	2.6
Total	\$10.86	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

