

# Southern Indiana Transit System

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

32,355 Annual Unlinked Trips (UPT)

#### Service Supplied

408,132 Annual Vehicle Revenue Miles (VRM)

17,290 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$726,954 Total Operating Expenses

#### Database Information

NTDID: 5R02-50347

Reporter Type: Rural General Public Transit

### Financial Information

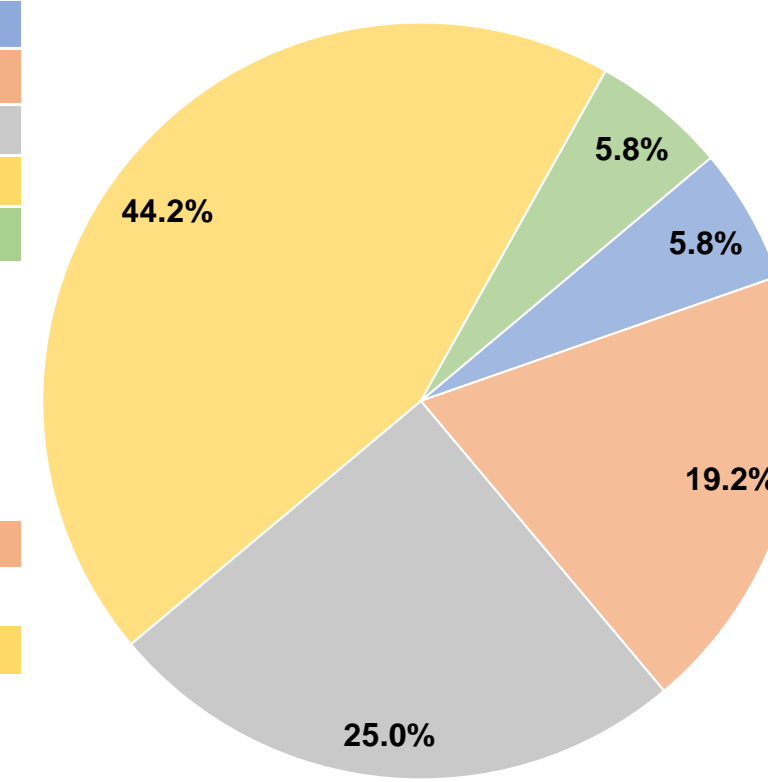
#### Sources of Operating Funds Expended

Fare Revenues	\$41,892	5.8%
Local Funds	\$139,847	19.2%
State Funds	\$181,741	25.0%
Federal Assistance	\$321,588	44.2%
Other Funds	\$41,886	5.8%
<b>Total Operating Funds Expended</b>	<b>\$726,954</b>	<b>100.0%</b>

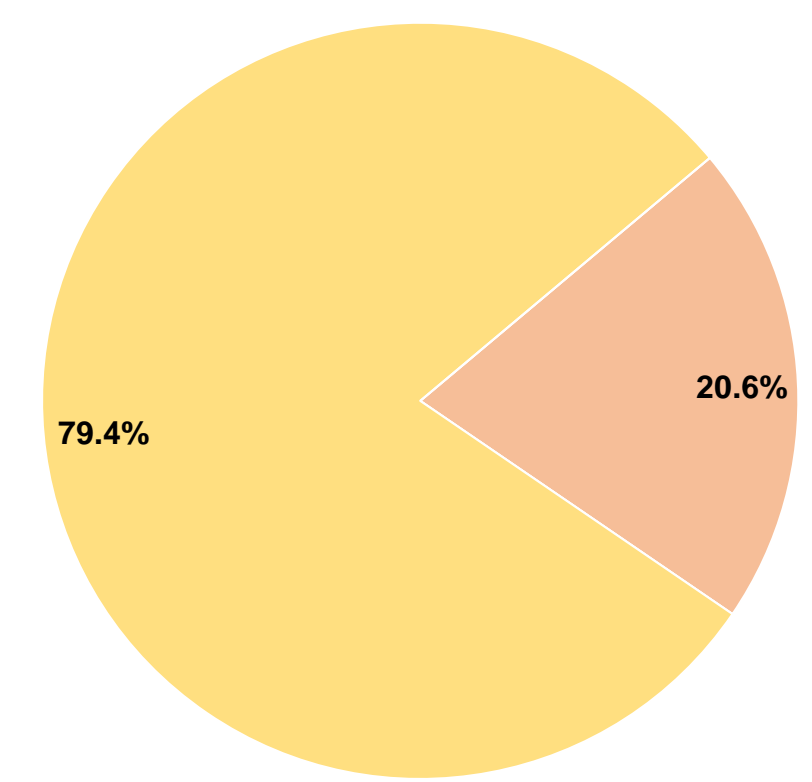
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,500	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$40,357	79.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,857</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$537,946	\$34,352	\$50,857	25,561	303,471	13,487
Bus	5	-	\$189,008	\$7,540	\$0	6,794	104,661	3,803
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$726,954</b>	<b>\$41,892</b>	<b>\$50,857</b>	<b>32,355</b>	<b>408,132</b>	<b>17,290</b>

#### Performance Measures

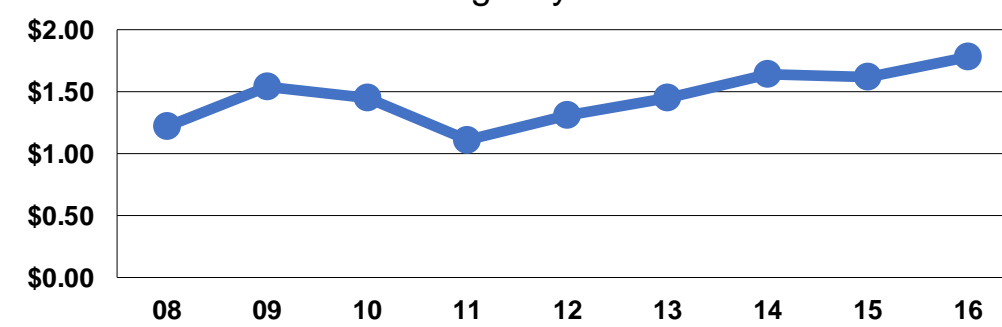
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$39.89
Bus	\$1.81	\$49.70
<b>Total</b>	<b>\$1.78</b>	<b>\$42.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.05	0.1	1.9
Bus	\$27.82	0.1	1.8
<b>Total</b>	<b>\$22.47</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

