

New Castle Community Transit System

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

41,064 Annual Unlinked Trips (UPT)

Service Supplied

55,474 Annual Vehicle Revenue Miles (VRM)

7,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,484 Total Operating Expenses

Database Information

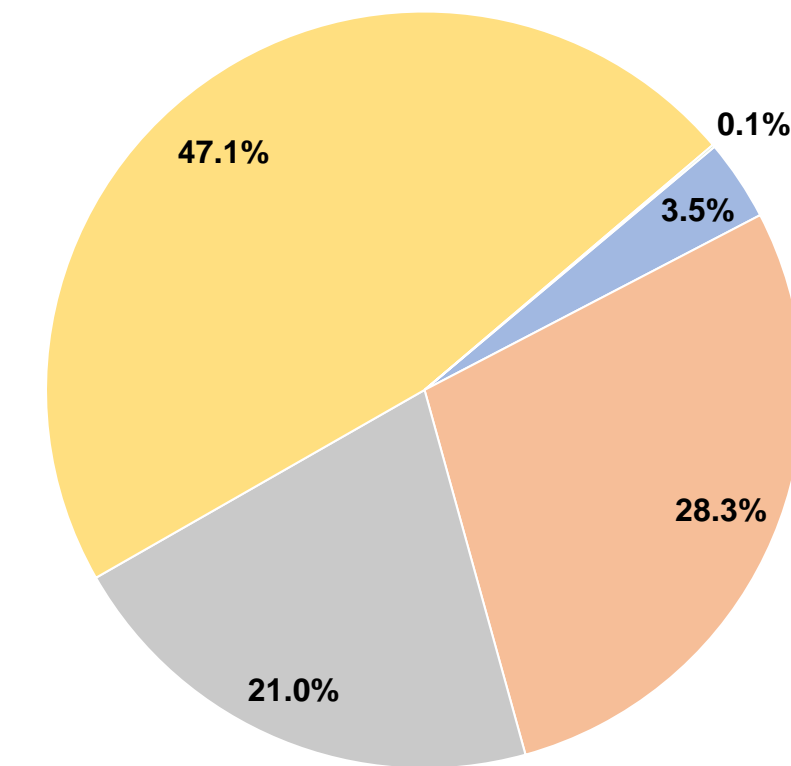
NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$15,024	3.5%
Local Funds	\$122,880	28.3%
State Funds	\$91,179	21.0%
Federal Assistance	\$203,957	47.1%
Other Funds	\$444	0.1%
Total Operating Funds Expended	\$433,484	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$433,484	\$15,024	\$0	41,064	55,474	7,080
Total	4	-	\$433,484	\$15,024	\$0	41,064	55,474	7,080

Performance Measures

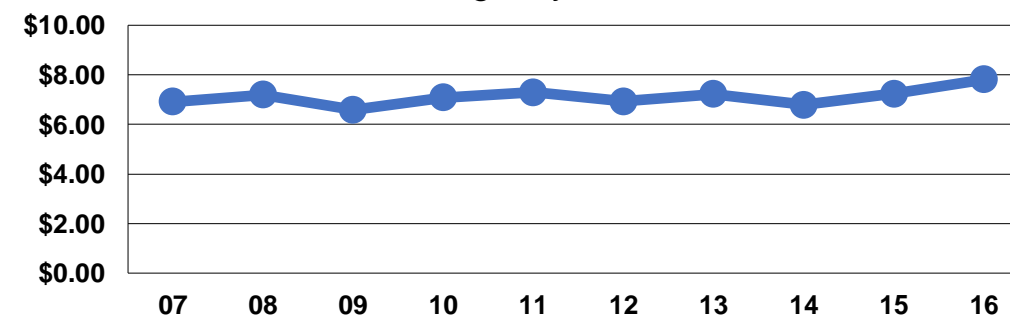
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.81	\$61.23
Total	\$7.81	\$61.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.56	0.7	5.8
Total	\$10.56	0.7	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

