

**General Information**

**Financial Information**

**Service Consumption**

94,041 Annual Unlinked Trips (UPT)

**Service Supplied**

329,878 Annual Vehicle Revenue Miles (VRM)  
27,938 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$797,769 Total Operating Expenses

**Database Information**

NTDID: 5R02-50392

Reporter Type: Rural General Public Transit

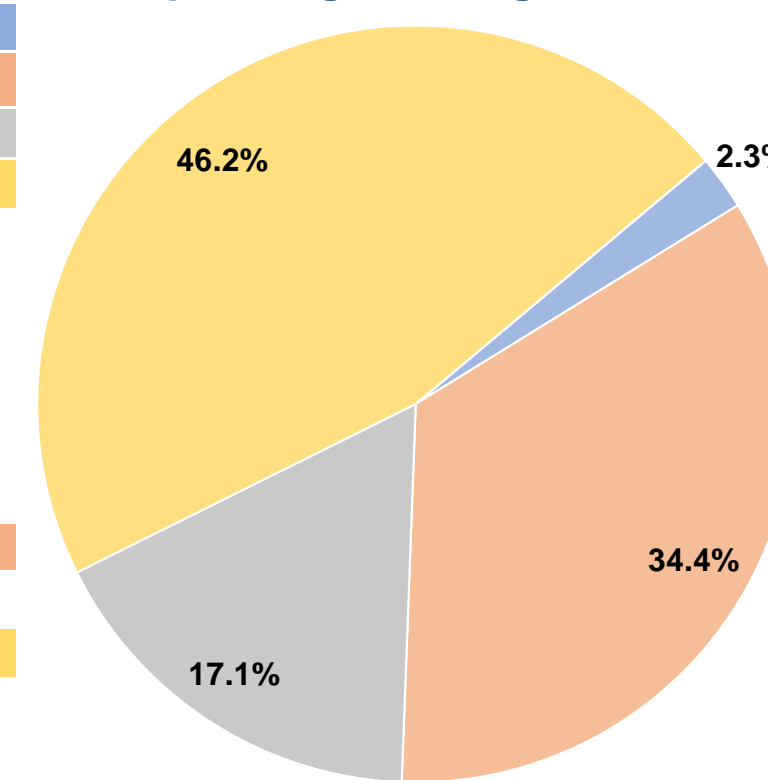
**Sources of Operating Funds Expended**

Fare Revenues	\$18,442	2.3%
Local Funds	\$274,373	34.4%
State Funds	\$136,126	17.1%
Federal Assistance	\$368,828	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$797,769</b>	<b>100.0%</b>

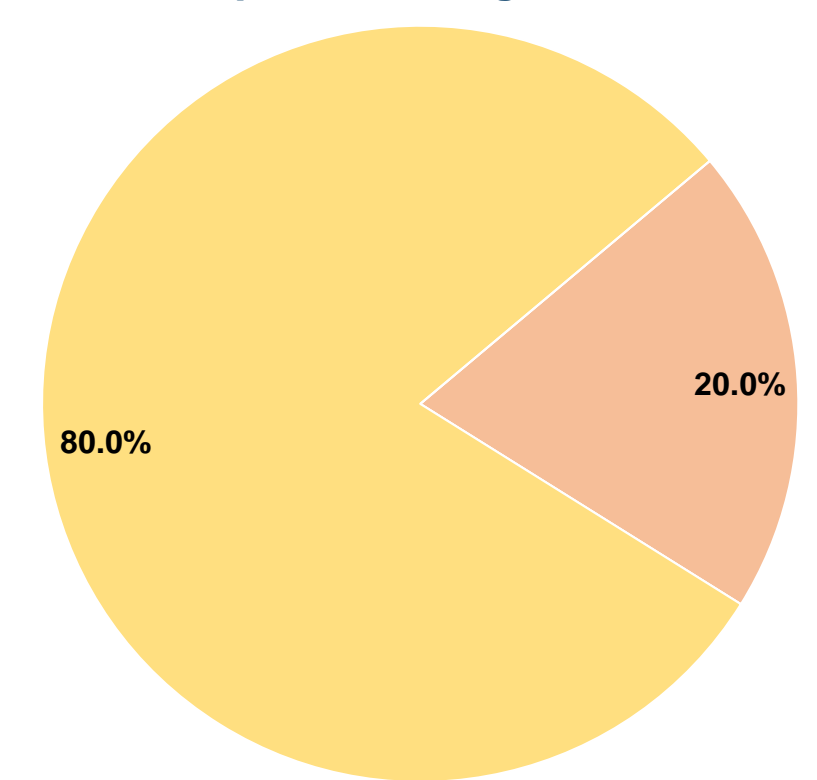
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,849	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,396	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,245</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$797,769	\$18,442	\$49,245	94,041	329,878	27,938
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$797,769</b>	<b>\$18,442</b>	<b>\$49,245</b>	<b>94,041</b>	<b>329,878</b>	<b>27,938</b>

**Performance Measures**

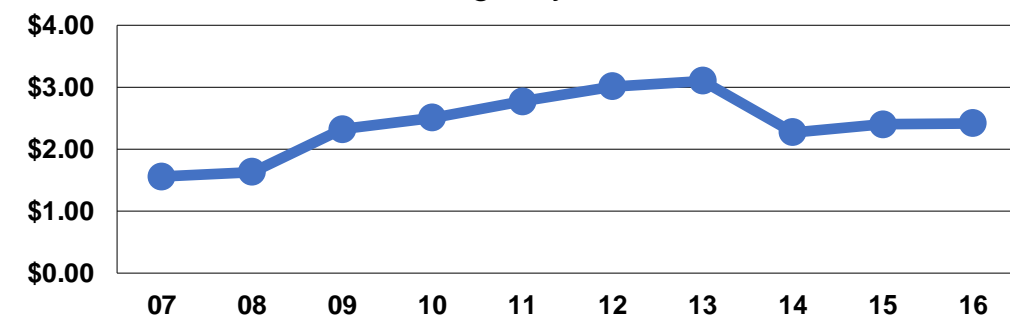
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$28.56
<b>Total</b>	<b>\$2.42</b>	<b>\$28.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.48	0.3	3.4
<b>Total</b>	<b>\$8.48</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

