

General Information

Financial Information

Service Consumption

43,199 Annual Unlinked Trips (UPT)

Service Supplied

217,279 Annual Vehicle Revenue Miles (VRM)

15,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$561,149 Total Operating Expenses

Database Information

NTDID: 5R02-50403

Reporter Type: Rural General Public Transit

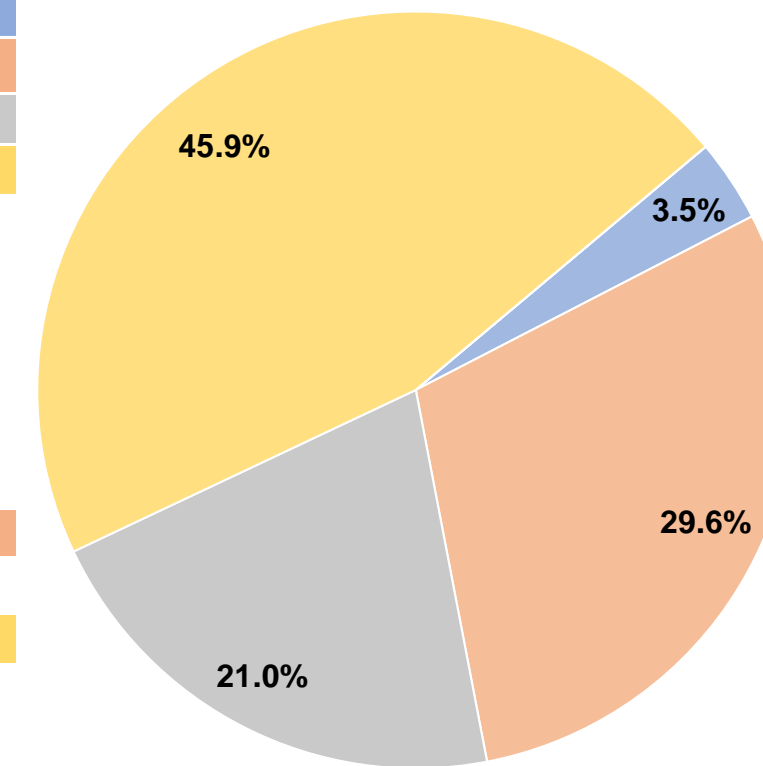
Sources of Operating Funds Expended

Fare Revenues	\$19,778	3.5%
Local Funds	\$165,928	29.6%
State Funds	\$117,827	21.0%
Federal Assistance	\$257,616	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$561,149	100.0%

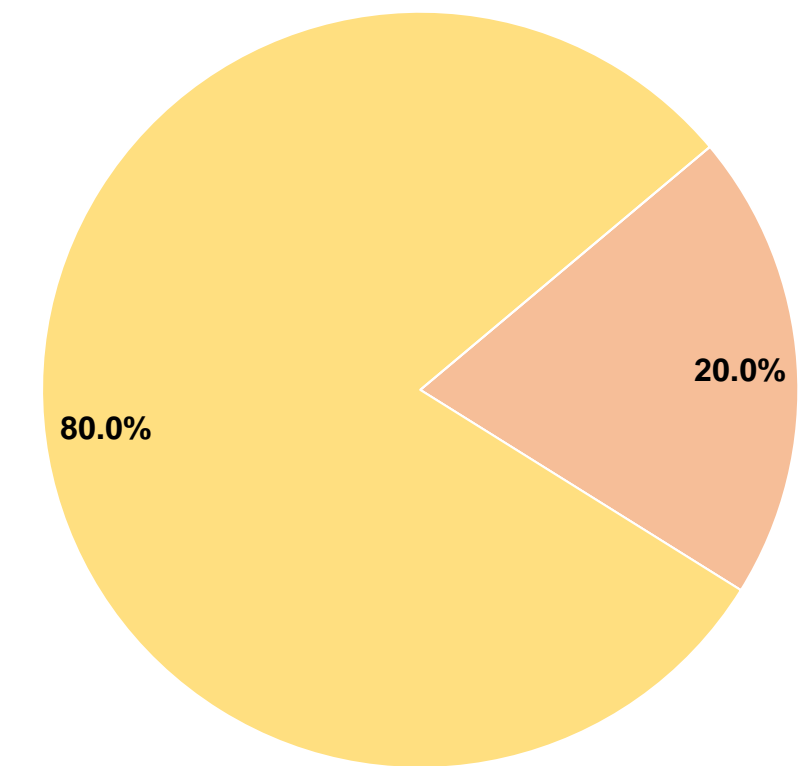
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,619	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,478	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,097	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$561,149	\$19,778	\$73,097	43,199	217,279	15,207
Total	8	-	\$561,149	\$19,778	\$73,097	43,199	217,279	15,207

Performance Measures

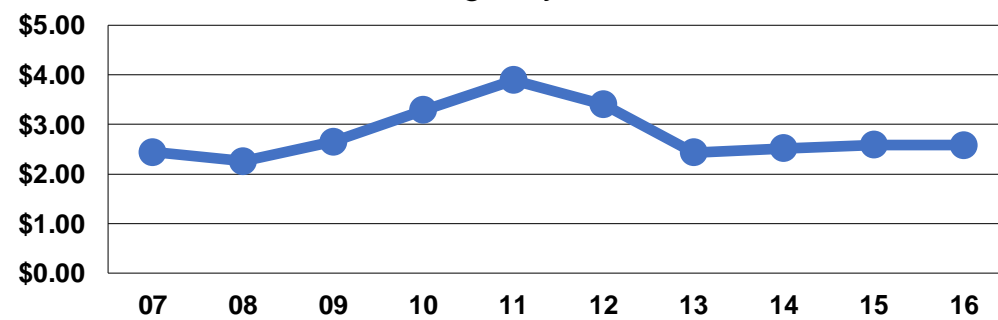
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$36.90
Total	\$2.58	\$36.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.99	0.2	2.8
Total	\$12.99	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

