

Fulton County Council on Aging

2016 Annual Agency Profile

General Information

Service Consumption

45,647 Annual Unlinked Trips (UPT)

Service Supplied

295,135 Annual Vehicle Revenue Miles (VRM)

16,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$469,109 Total Operating Expenses

Database Information

NTDID: 5R02-50484

Reporter Type: Rural General Public Transit

Financial Information

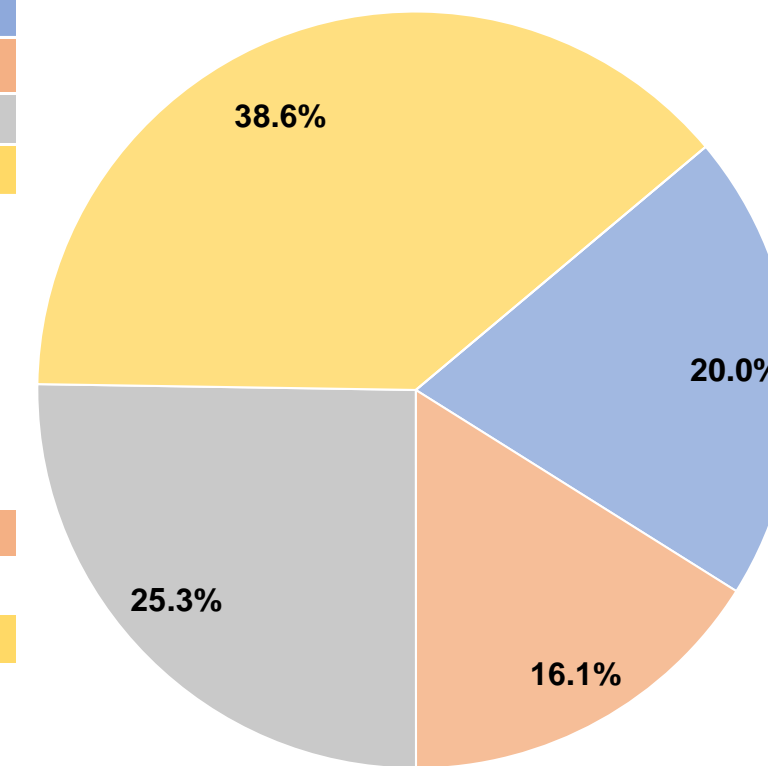
Sources of Operating Funds Expended

Fare Revenues	\$93,970	20.0%
Local Funds	\$75,393	16.1%
State Funds	\$118,466	25.3%
Federal Assistance	\$181,280	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$469,109	100.0%

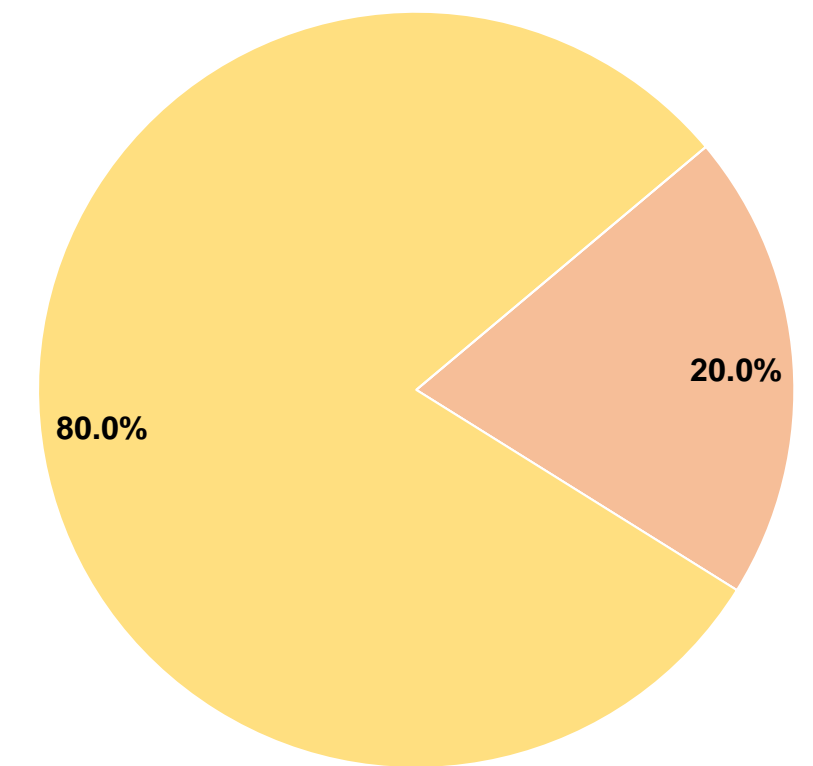
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,309	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,239	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$469,109	\$93,970	\$36,548	45,647	295,135	16,110
Total	8	-	\$469,109	\$93,970	\$36,548	45,647	295,135	16,110

Performance Measures

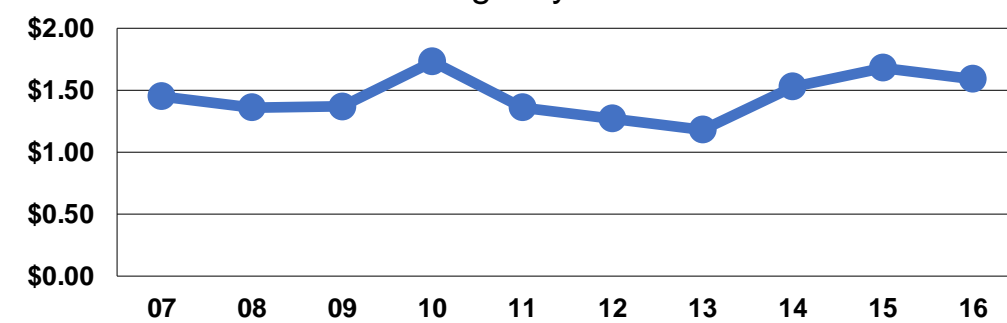
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$29.12
Total	\$1.59	\$29.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.28	0.2	2.8
Total	\$10.28	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

