

General Information

Financial Information

Service Consumption

265,477 Annual Unlinked Trips (UPT)

Service Supplied

212,543 Annual Vehicle Revenue Miles (VRM)

12,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,137,563 Total Operating Expenses

Database Information

NTDID: 5R02-50485

Reporter Type: Rural General Public Transit

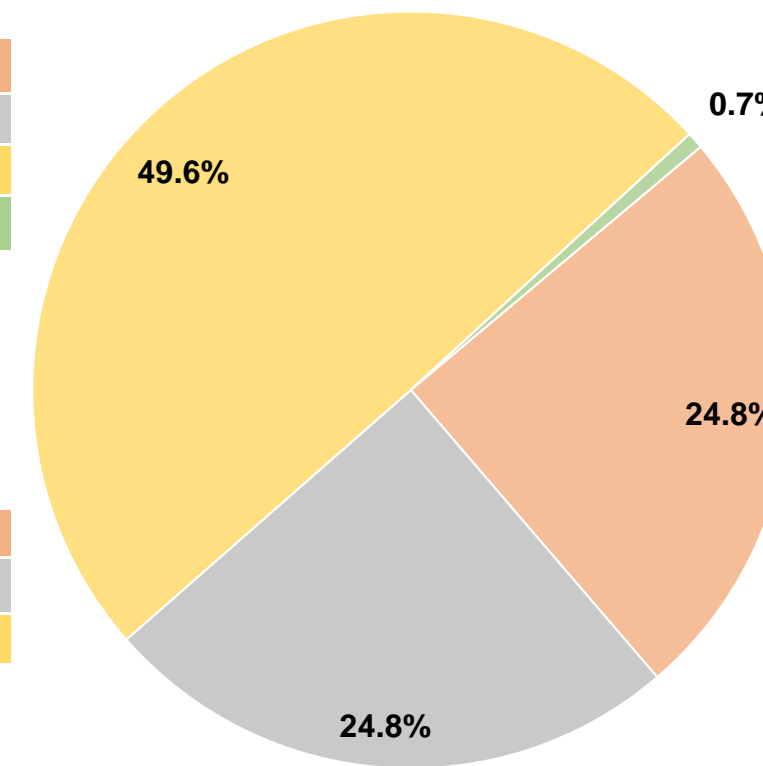
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$282,378	24.8%
State Funds	\$282,376	24.8%
Federal Assistance	\$564,752	49.6%
Other Funds	\$8,057	0.7%
Total Operating Funds Expended	\$1,137,563	100.0%

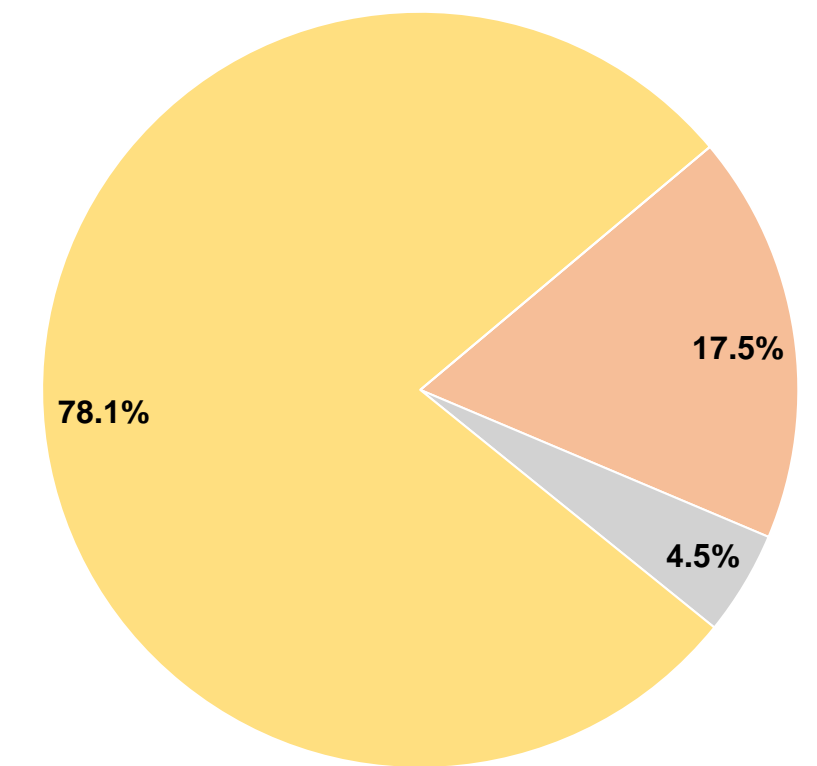
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,000	17.5%
State Funds	\$7,400	4.5%
Federal Assistance	\$129,600	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,137,563	\$0	\$166,000	265,477	212,543	12,525
Total	6	-	\$1,137,563	\$0	\$166,000	265,477	212,543	12,525

Performance Measures

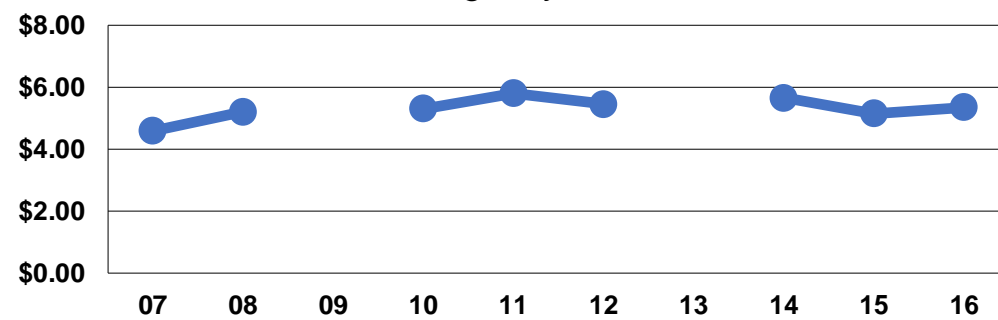
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.35	\$90.82
Total	\$5.35	\$90.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.29	1.3	21.2
Total	\$4.28	1.2	21.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

