

General Information

Service Consumption

69,599 Annual Unlinked Trips (UPT)

Service Supplied

592,938 Annual Vehicle Revenue Miles (VRM)

31,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,087,409 Total Operating Expenses

Database Information

NTDID: 5R02-55310

Reporter Type: Rural General Public Transit

Financial Information

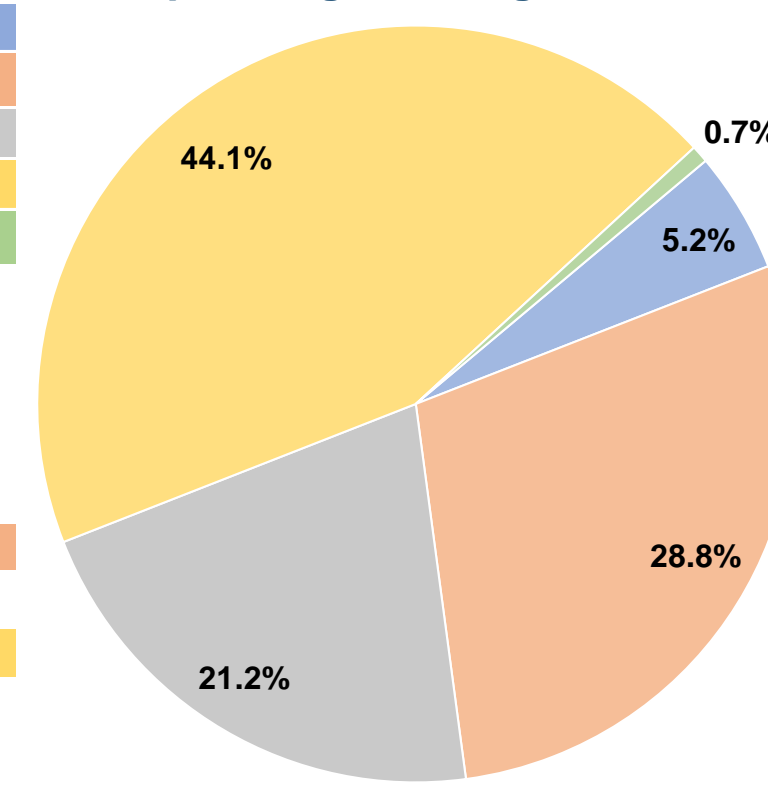
Sources of Operating Funds Expended

Fare Revenues	\$56,344	5.2%
Local Funds	\$313,308	28.8%
State Funds	\$230,243	21.2%
Federal Assistance	\$479,479	44.1%
Other Funds	\$8,035	0.7%
Total Operating Funds Expended	\$1,087,409	100.0%

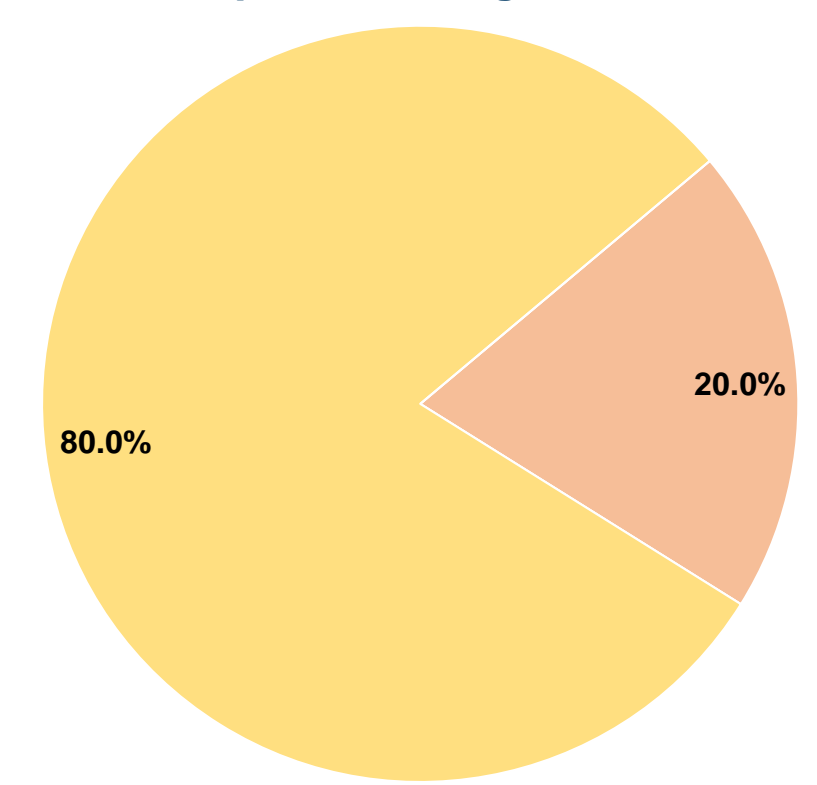
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,400	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,087,409	\$56,344	\$77,000	69,599	592,938	31,245
Total	25	-	\$1,087,409	\$56,344	\$77,000	69,599	592,938	31,245

Performance Measures

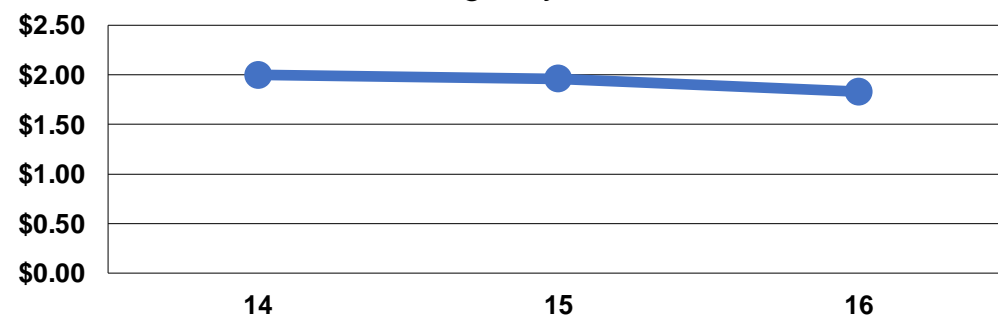
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$34.80
Total	\$1.83	\$34.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.62	0.1	2.2
Total	\$15.62	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

