

# Iosco Transit Corporation

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

37,532 Annual Unlinked Trips (UPT)

#### Service Supplied

208,605 Annual Vehicle Revenue Miles (VRM)

10,416 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$501,461 Total Operating Expenses

#### Database Information

NTDID: 5R03-50217

Reporter Type: Rural General Public Transit

### Financial Information

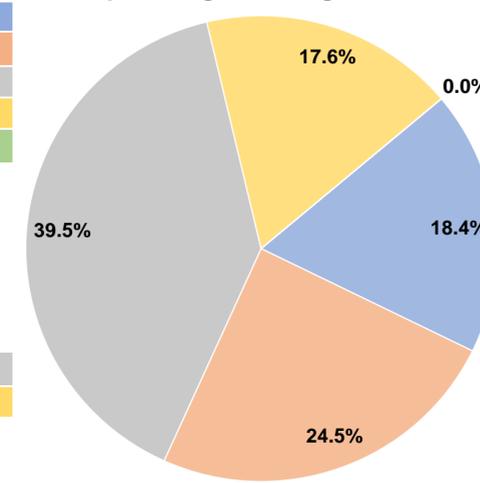
#### Sources of Operating Funds Expended

Fare Revenues	\$92,028	18.4%
Local Funds	\$122,971	24.5%
State Funds	\$198,210	39.5%
Federal Assistance	\$88,170	17.6%
Other Funds	\$82	0.0%
<b>Total Operating Funds Expended</b>	<b>\$501,461</b>	<b>100.0%</b>

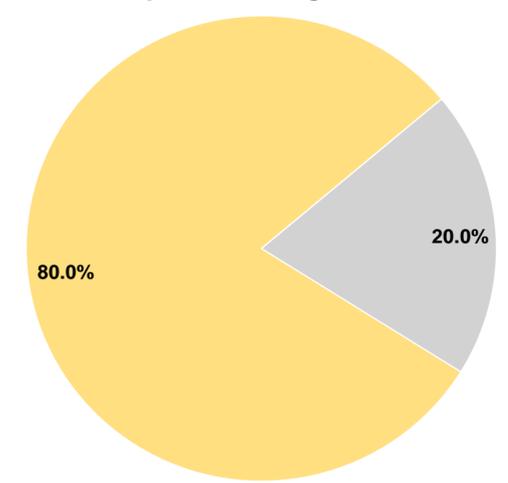
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,402	20.0%
Federal Assistance	\$105,608	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,010</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$501,461	\$92,028	\$132,010	37,532	208,605	10,416
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$501,461</b>	<b>\$92,028</b>	<b>\$132,010</b>	<b>37,532</b>	<b>208,605</b>	<b>10,416</b>

#### Performance Measures

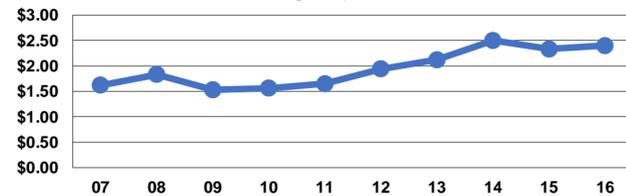
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$48.14
<b>Total</b>	<b>\$2.40</b>	<b>\$48.14</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.2	3.6
<b>Total</b>	<b>\$13.36</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

