

General Information

Service Consumption

54,508 Annual Unlinked Trips (UPT)

Service Supplied

170,967 Annual Vehicle Revenue Miles (VRM)

18,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$791,919 Total Operating Expenses

Database Information

NTDID: 5R03-50224

Reporter Type: Rural General Public Transit

Financial Information

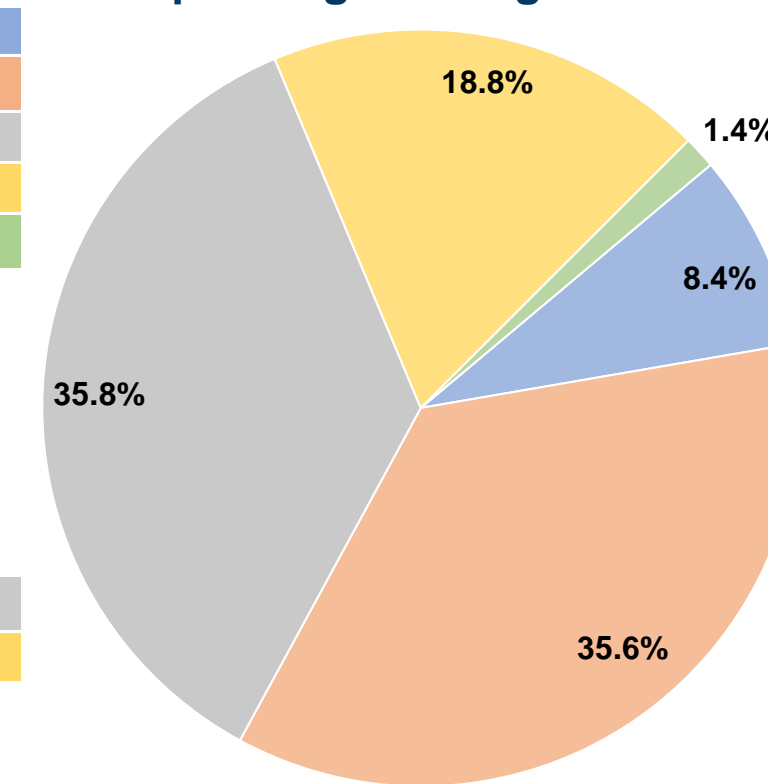
Sources of Operating Funds Expended

Fare Revenues	\$66,487	8.4%
Local Funds	\$282,295	35.6%
State Funds	\$283,190	35.8%
Federal Assistance	\$148,992	18.8%
Other Funds	\$10,955	1.4%
Total Operating Funds Expended	\$791,919	100.0%

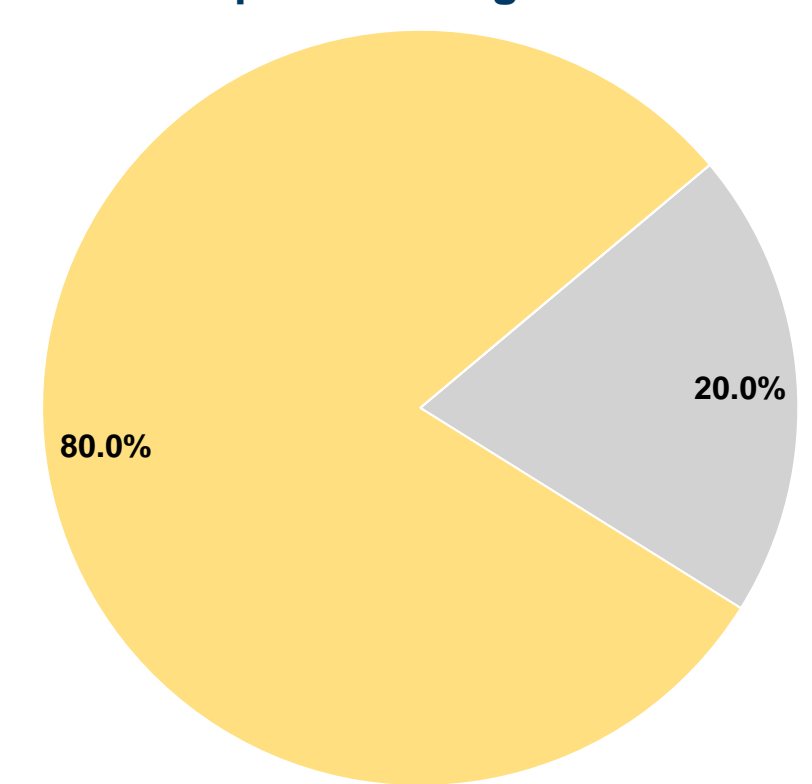
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,600	20.0%
Federal Assistance	\$50,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$791,919	\$66,487	\$63,000	54,508	170,967	18,348
Total	14	-	\$791,919	\$66,487	\$63,000	54,508	170,967	18,348

Performance Measures

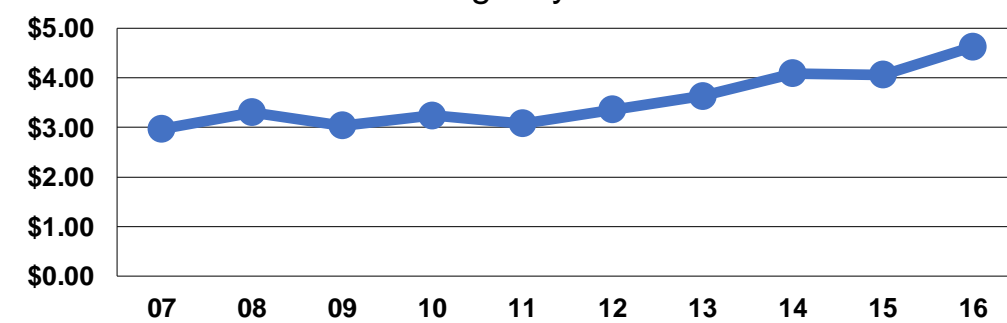
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$43.16
Total	\$4.63	\$43.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.53	0.3	3.0
Total	\$14.53	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

