

General Information

Financial Information

Service Consumption

36,792 Annual Unlinked Trips (UPT)

Service Supplied

305,919 Annual Vehicle Revenue Miles (VRM)

13,214 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$434,249 Total Operating Expenses

Database Information

NTDID: 5R03-50225

Reporter Type: Rural General Public Transit

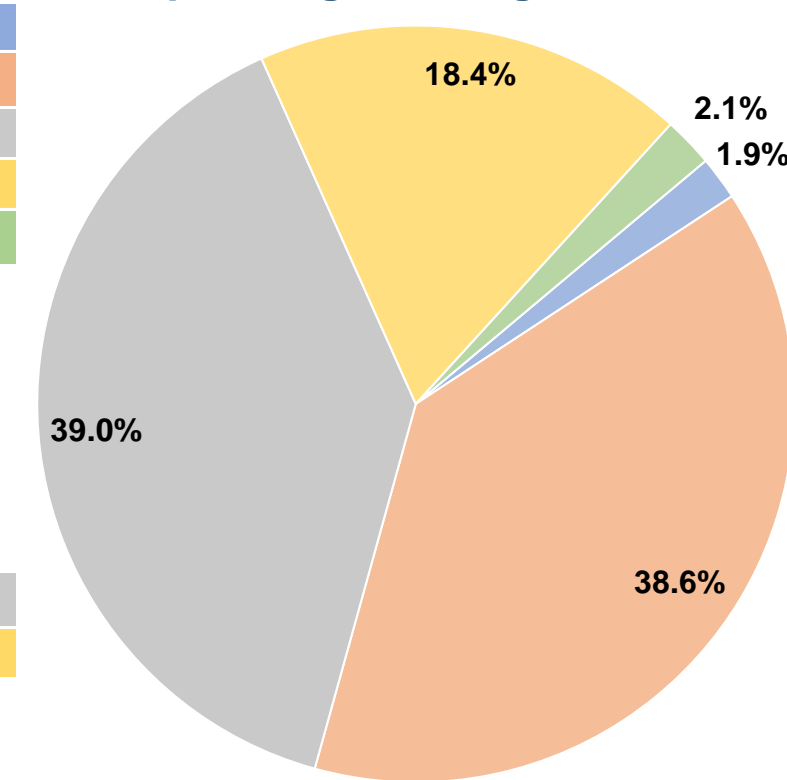
Sources of Operating Funds Expended

Fare Revenues	\$8,071	1.9%
Local Funds	\$167,430	38.6%
State Funds	\$169,407	39.0%
Federal Assistance	\$80,106	18.4%
Other Funds	\$9,235	2.1%
Total Operating Funds Expended	\$434,249	100.0%

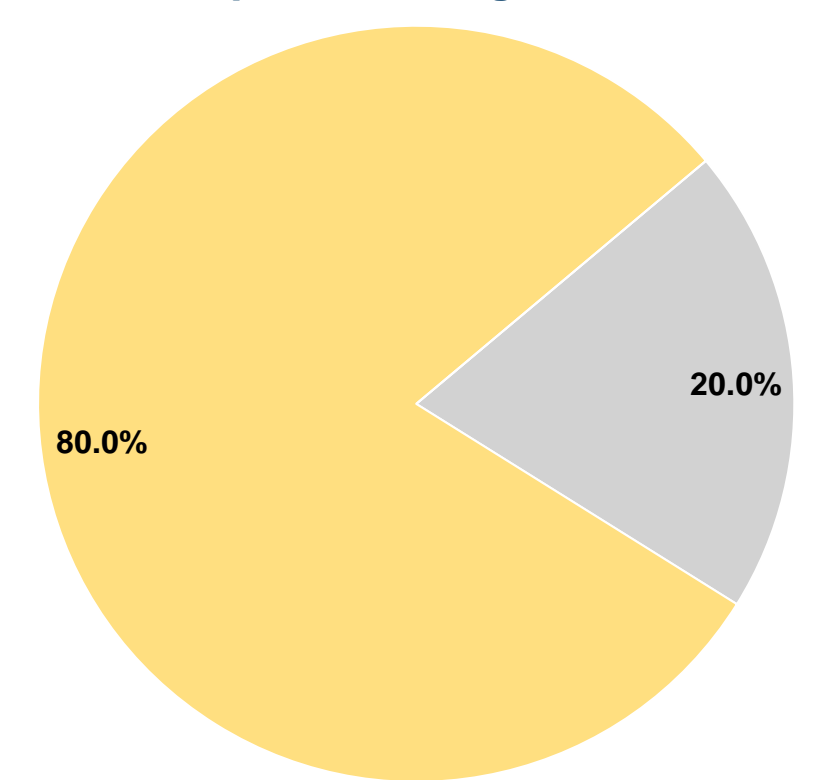
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,082	20.0%
Federal Assistance	\$8,328	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,410	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$434,249	\$8,071	\$10,410	36,792	305,919	13,214
Total	11	-	\$434,249	\$8,071	\$10,410	36,792	305,919	13,214

Performance Measures

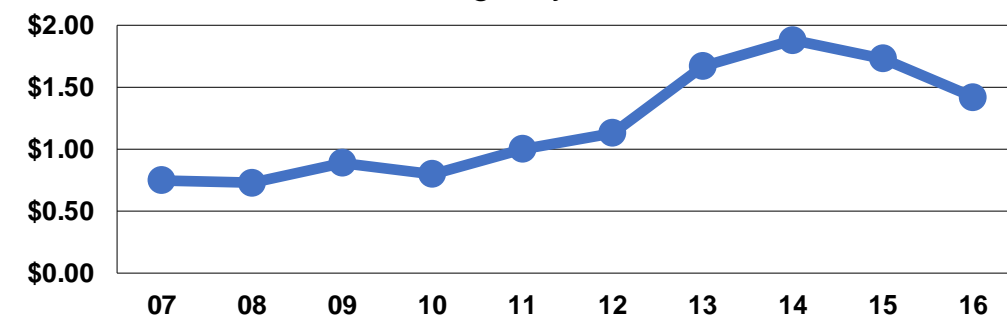
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$32.86
Total	\$1.42	\$32.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.80	0.1	2.8
Total	\$11.80	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

