

General Information

Service Consumption

84,614 Annual Unlinked Trips (UPT)

Service Supplied

394,245 Annual Vehicle Revenue Miles (VRM)

23,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$845,355 Total Operating Expenses

Database Information

NTDID: 5R03-50227

Reporter Type: Rural General Public Transit

Financial Information

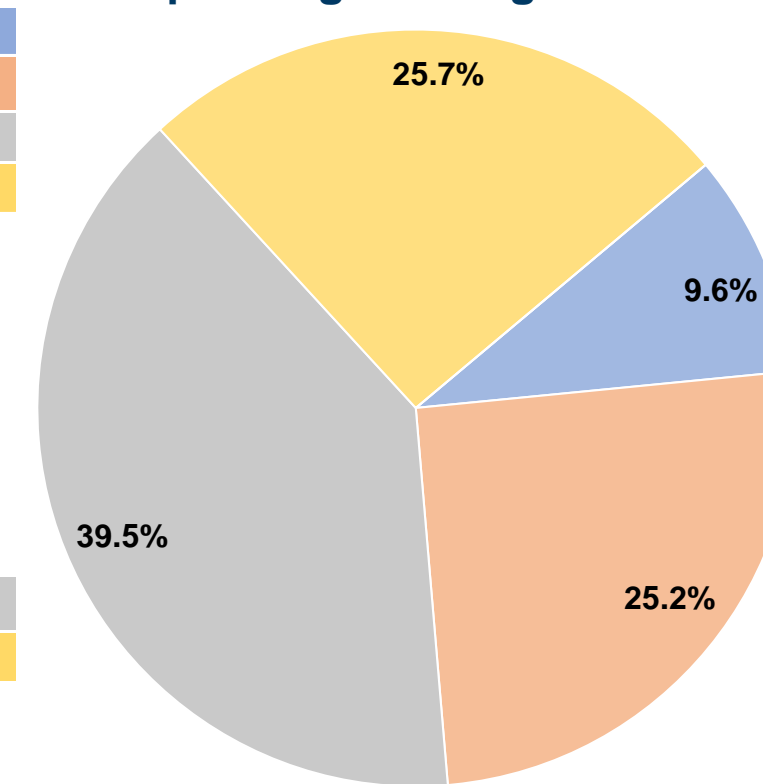
Sources of Operating Funds Expended

Fare Revenues	\$80,788	9.6%
Local Funds	\$213,067	25.2%
State Funds	\$334,164	39.5%
Federal Assistance	\$217,336	25.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$845,355	100.0%

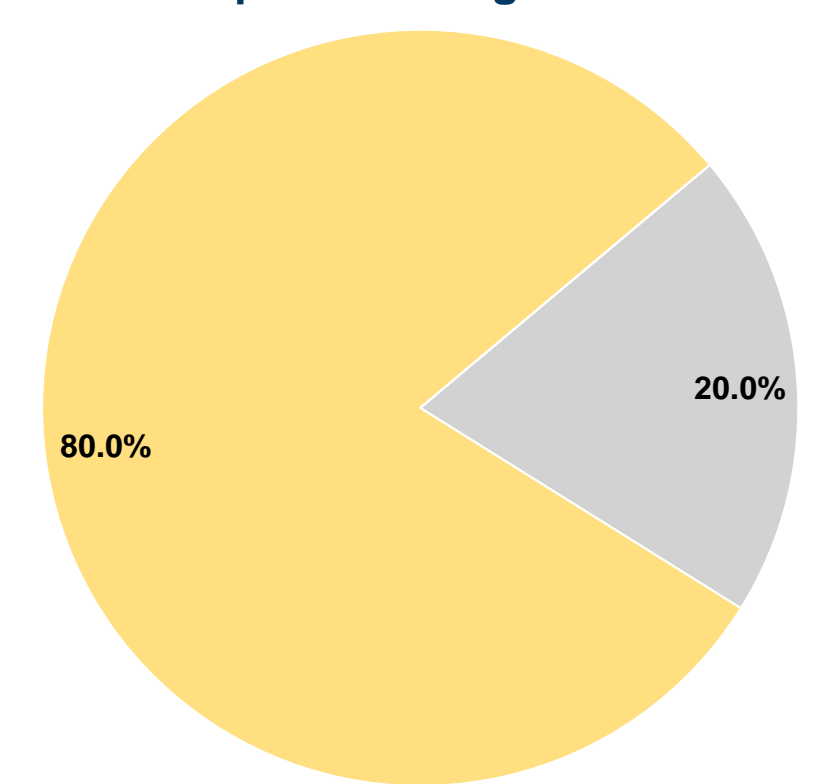
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,837	20.0%
Federal Assistance	\$27,347	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,184	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$845,355	\$80,788	\$34,184	84,614	394,245	23,633
Total	15	-	\$845,355	\$80,788	\$34,184	84,614	394,245	23,633

Performance Measures

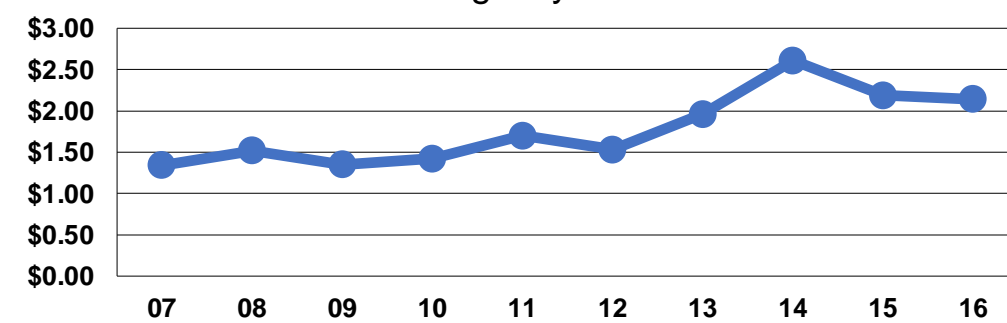
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$35.77
Total	\$2.14	\$35.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.99	0.2	3.6
Total	\$9.99	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

