

Thunderbay Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

136,076 Annual Unlinked Trips (UPT)

Service Supplied

521,096 Annual Vehicle Revenue Miles (VRM)

33,462 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,645,431 Total Operating Expenses

Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

Financial Information

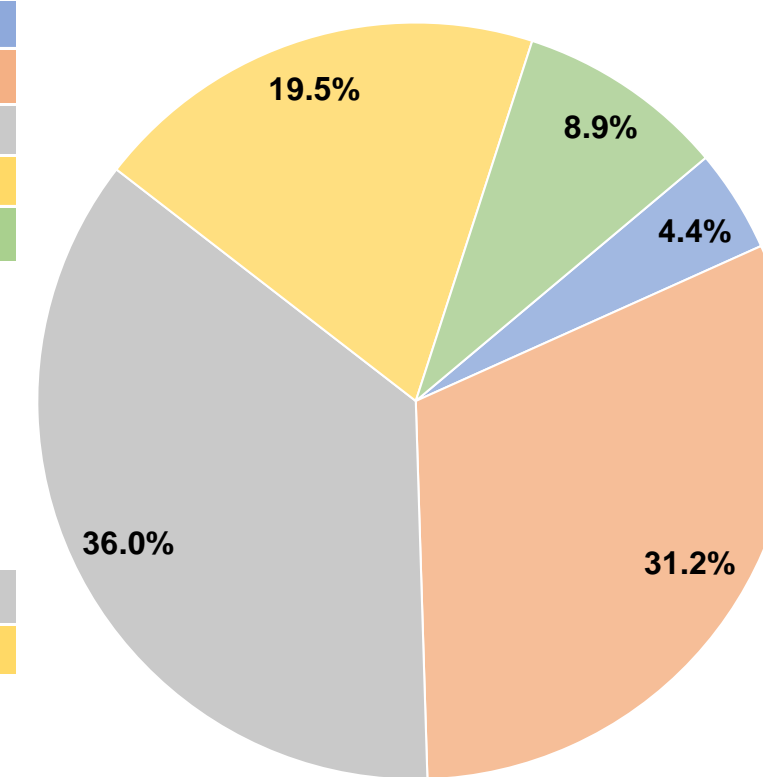
Sources of Operating Funds Expended

Fare Revenues	\$116,303	4.4%
Local Funds	\$826,024	31.2%
State Funds	\$951,537	36.0%
Federal Assistance	\$515,821	19.5%
Other Funds	\$235,746	8.9%
Total Operating Funds Expended	\$2,645,431	100.0%

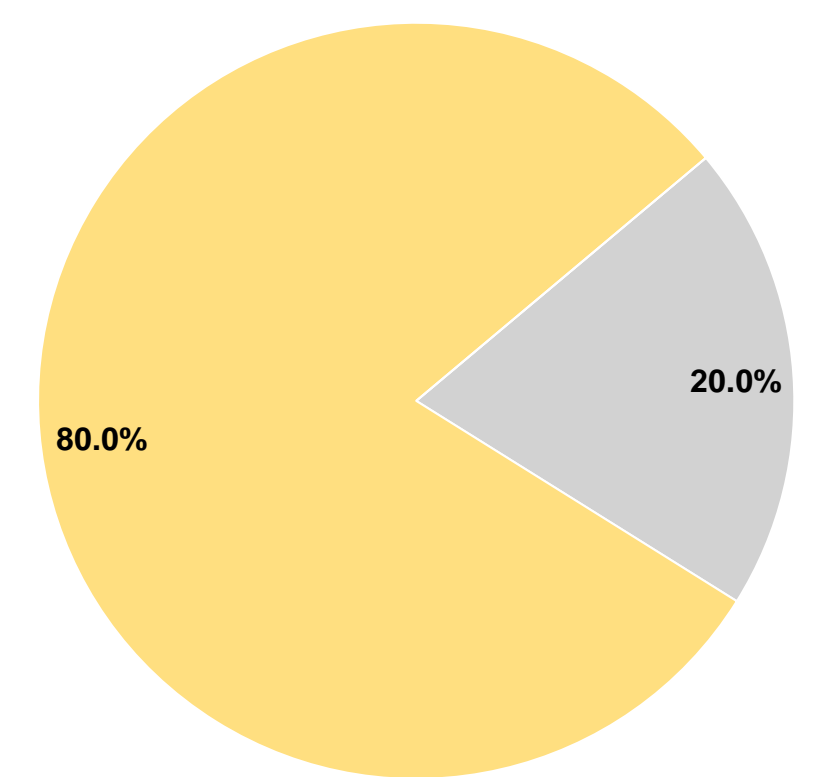
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,863	20.0%
Federal Assistance	\$11,451	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,314	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	32	\$2,636,107	\$113,828	\$14,314	131,127	498,133	32,550
Bus	-	1	\$9,324	\$2,475	\$0	4,949	22,963	912
Total	-	33	\$2,645,431	\$116,303	\$14,314	136,076	521,096	33,462

Performance Measures

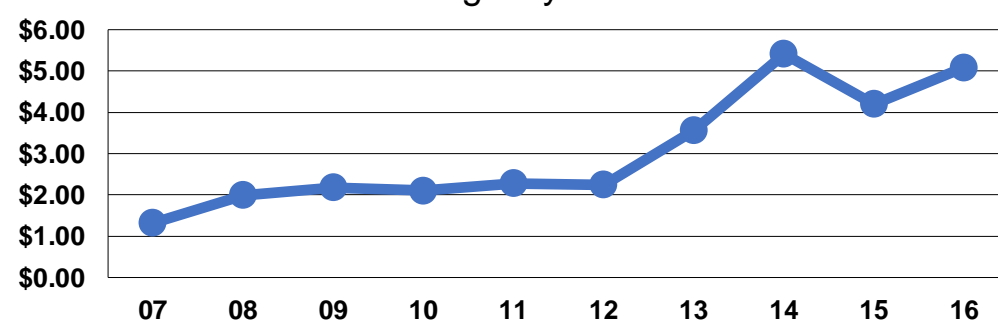
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$80.99
Bus	\$0.41	\$10.22
Total	\$5.08	\$79.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.10	0.3	4.0
Bus	\$1.88	0.2	5.4
Total	\$19.44	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

