

Eastern Upper Peninsula Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

864,770 Annual Unlinked Trips (UPT)

Service Supplied

296,651 Annual Vehicle Revenue Miles (VRM)

31,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,020,763 Total Operating Expenses

Database Information

NTDID: 5R03-50241

Reporter Type: Rural General Public Transit

Financial Information

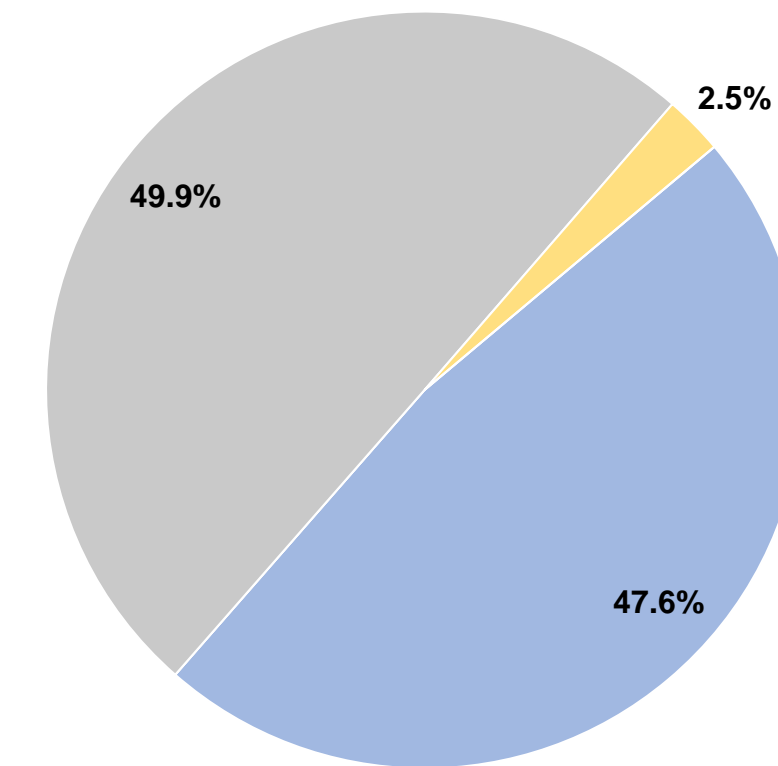
Sources of Operating Funds Expended

Fare Revenues	\$1,436,508	47.6%
Local Funds	\$0	0.0%
State Funds	\$1,508,169	49.9%
Federal Assistance	\$76,086	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,020,763	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$251,519	\$82,705	\$0	23,590	174,494	8,421
Ferryboat	3	-	\$2,633,811	\$1,309,270	\$0	828,478	28,197	18,197
Bus	3	-	\$135,433	\$44,533	\$0	12,702	93,960	4,535
Total	11	-	\$3,020,763	\$1,436,508	\$0	864,770	296,651	31,153

Performance Measures

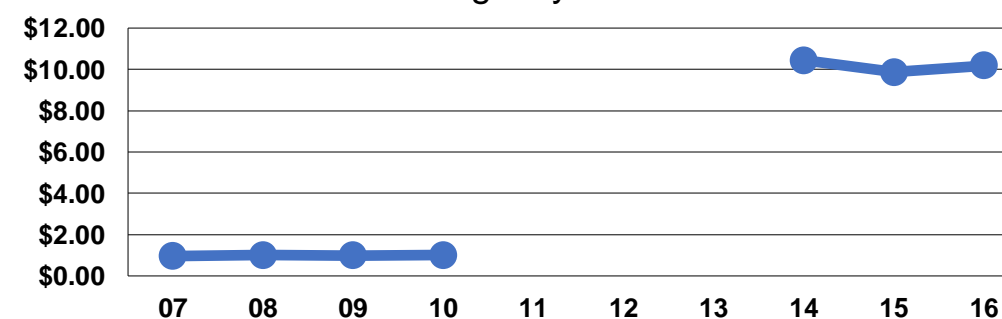
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$29.87
Ferryboat	\$93.41	\$144.74
Bus	\$1.44	\$29.86
Total	\$10.18	\$96.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.66	0.1	2.8
Ferryboat	\$3.18	29.4	45.5
Bus	\$10.66	0.1	2.8
Total	\$3.49	2.9	27.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

