

General Information

Service Consumption

137,164 Annual Unlinked Trips (UPT)

Service Supplied

842,464 Annual Vehicle Revenue Miles (VRM)

42,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,319,123 Total Operating Expenses

Database Information

NTDID: 5R03-50260

Reporter Type: Rural General Public Transit

Financial Information

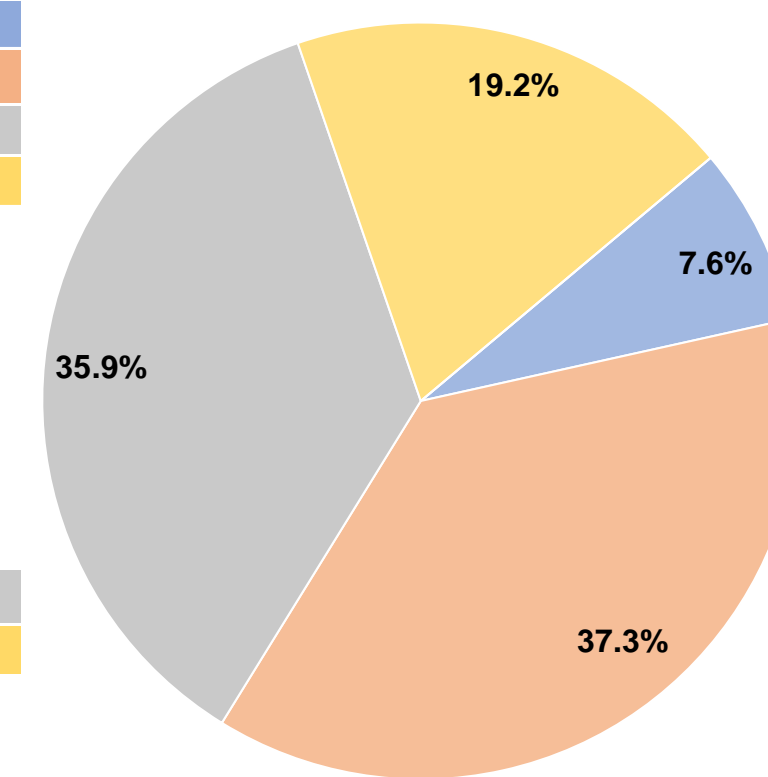
Sources of Operating Funds Expended

Fare Revenues	\$177,086	7.6%
Local Funds	\$864,669	37.3%
State Funds	\$833,047	35.9%
Federal Assistance	\$444,321	19.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,319,123	100.0%

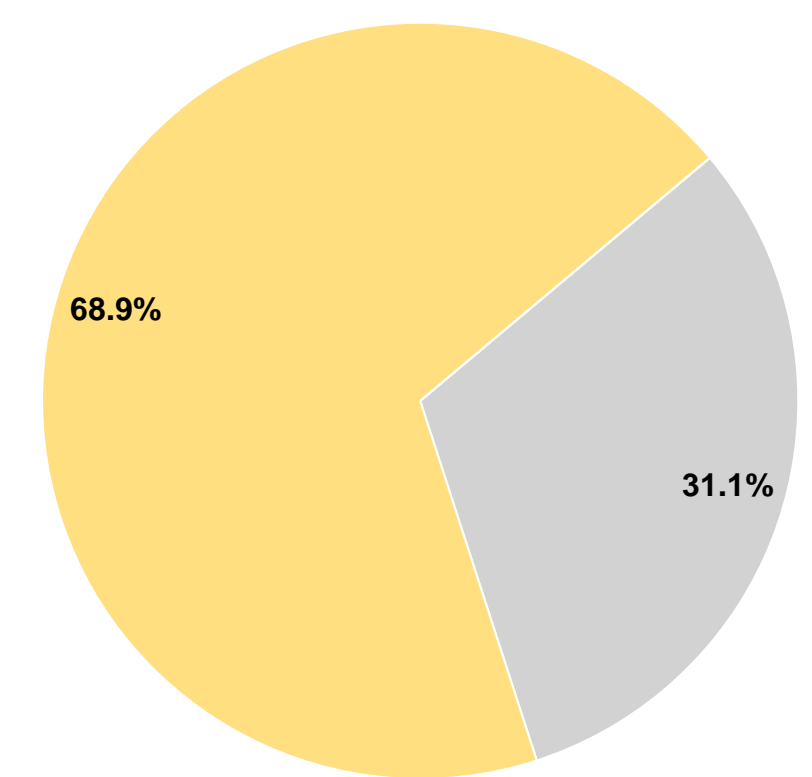
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,423	31.1%
Federal Assistance	\$146,987	68.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,410	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,226,933	\$175,647	\$213,410	135,685	791,812	41,278
Bus	1	-	\$92,190	\$1,439	\$0	1,479	50,652	1,709
Total	22	-	\$2,319,123	\$177,086	\$213,410	137,164	842,464	42,987

Performance Measures

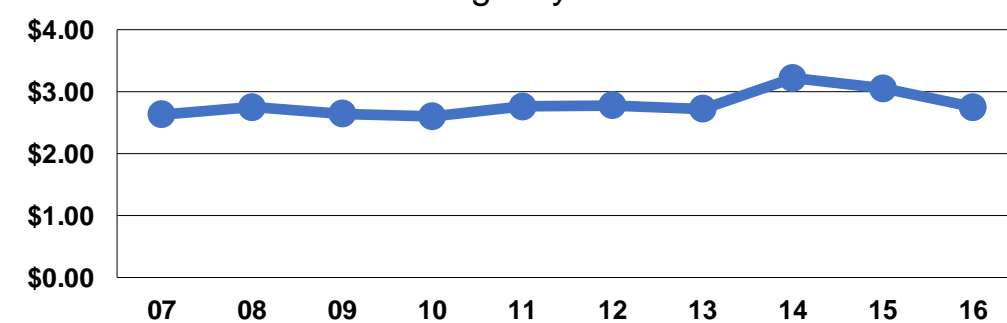
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$53.95
Bus	\$1.82	\$53.94
Total	\$2.75	\$53.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.41	0.2	3.3
Bus	\$62.33	0.0	0.9
Total	\$16.91	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

