

General Information

Financial Information

Service Consumption

25,357 Annual Unlinked Trips (UPT)

Service Supplied

55,588 Annual Vehicle Revenue Miles (VRM)

6,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$380,802 Total Operating Expenses

Database Information

NTDID: 5R03-50265

Reporter Type: Rural General Public Transit

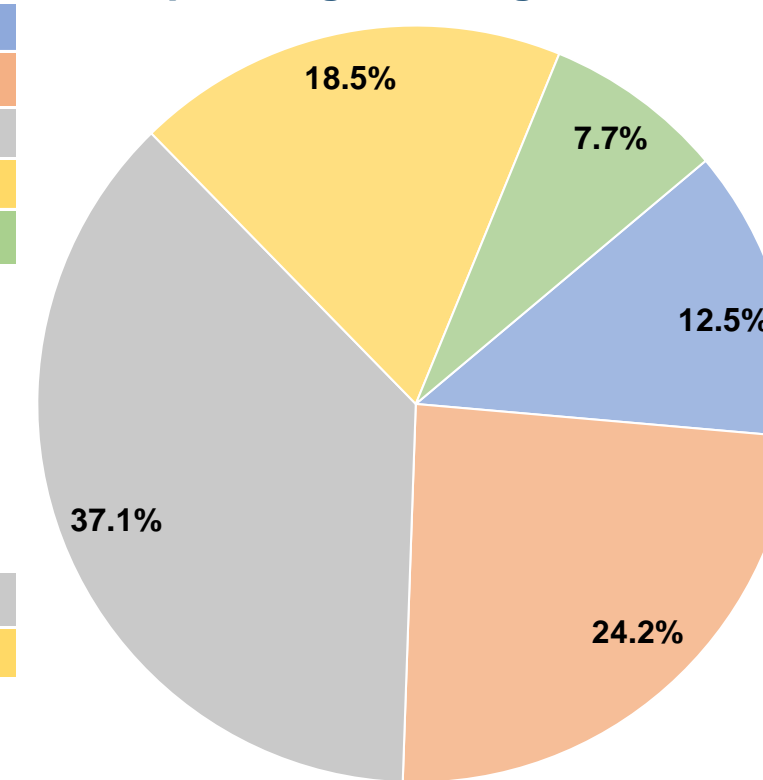
Sources of Operating Funds Expended

Fare Revenues	\$47,569	12.5%
Local Funds	\$92,039	24.2%
State Funds	\$141,411	37.1%
Federal Assistance	\$70,458	18.5%
Other Funds	\$29,325	7.7%
Total Operating Funds Expended	\$380,802	100.0%

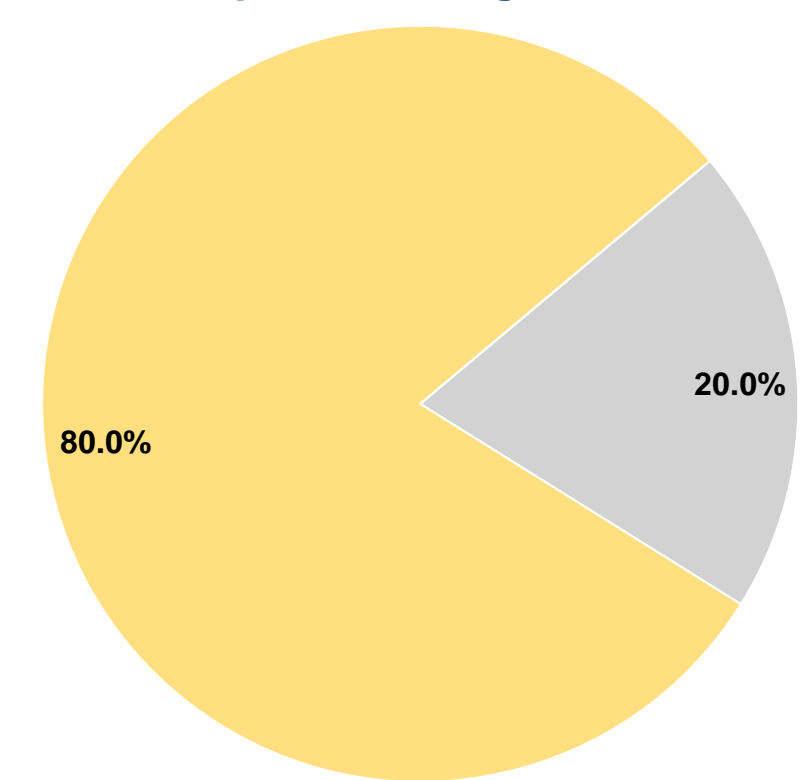
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,316	20.0%
Federal Assistance	\$9,265	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$380,802	\$47,569	\$11,581	25,357	55,588	6,293
Total	5	-	\$380,802	\$47,569	\$11,581	25,357	55,588	6,293

Performance Measures

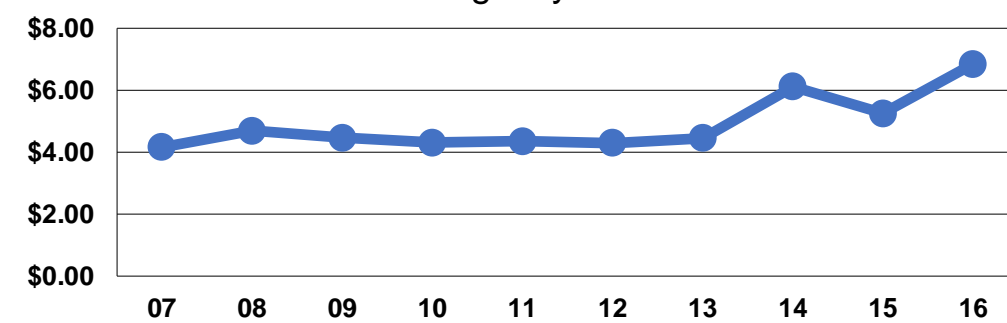
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.85	\$60.51
Total	\$6.85	\$60.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.5	4.0
Total	\$15.02	0.5	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

