

### General Information

### Financial Information

#### Service Consumption

27,350 Annual Unlinked Trips (UPT)

#### Service Supplied

47,424 Annual Vehicle Revenue Miles (VRM)

5,061 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$321,544 Total Operating Expenses

#### Database Information

NTDID: 5R03-50268

Reporter Type: Rural General Public Transit

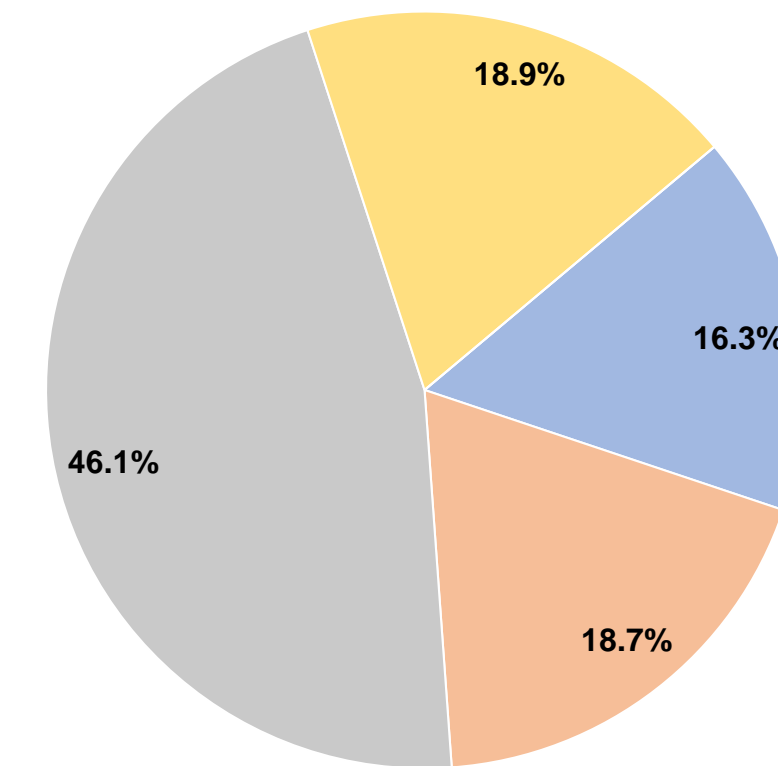
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$52,258         | 16.3%         |
| Local Funds                           | \$60,171         | 18.7%         |
| State Funds                           | \$148,369        | 46.1%         |
| Federal Assistance                    | \$60,746         | 18.9%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$321,544</b> | <b>100.0%</b> |

#### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3                 | -                        | \$321,544          | \$52,258        | \$0                   | 27,350                | 47,424                       | 5,061                        |
| <b>Total</b>    | <b>3</b>          | <b>-</b>                 | <b>\$321,544</b>   | <b>\$52,258</b> | <b>\$0</b>            | <b>27,350</b>         | <b>47,424</b>                | <b>5,061</b>                 |

#### Performance Measures

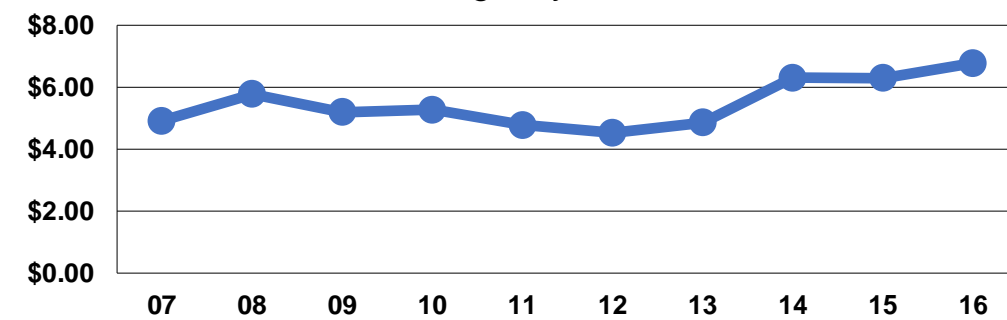
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$6.78                                      | \$63.53                                     |
| <b>Total</b>    | <b>\$6.78</b>                               | <b>\$63.53</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$11.76                                        | 0.6                                     | 5.4                                     |
| <b>Total</b>    | <b>\$11.76</b>                                 | <b>0.6</b>                              | <b>5.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

