

Cass County Transportation Authority

2016 Annual Agency Profile

General Information

Service Consumption

26,789 Annual Unlinked Trips (UPT)

Service Supplied

255,339 Annual Vehicle Revenue Miles (VRM)

12,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$583,620 Total Operating Expenses

Database Information

NTDID: 5R03-50310

Reporter Type: Rural General Public Transit

Financial Information

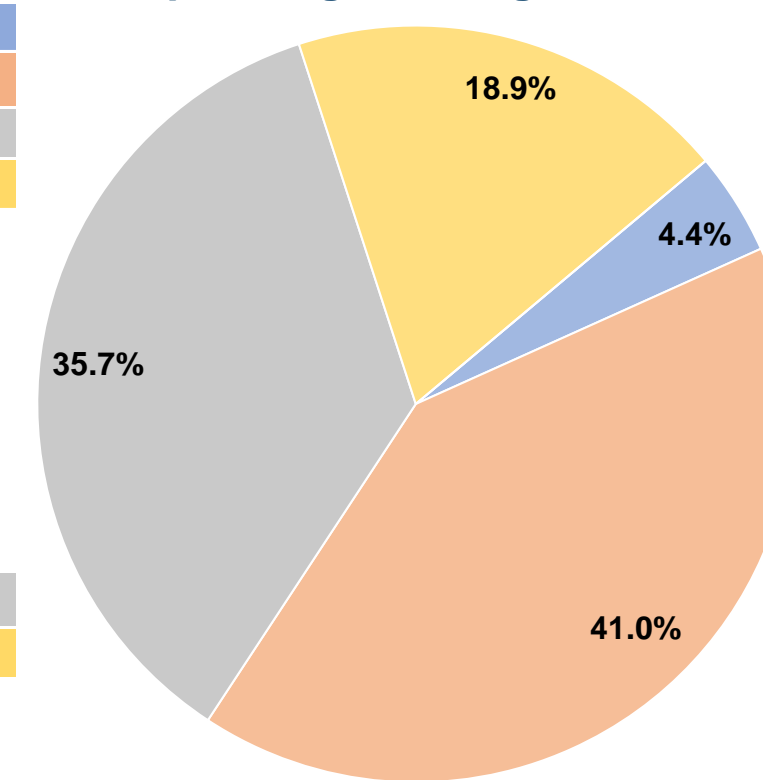
Sources of Operating Funds Expended

Fare Revenues	\$25,588	4.4%
Local Funds	\$239,183	41.0%
State Funds	\$208,622	35.7%
Federal Assistance	\$110,227	18.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$583,620	100.0%

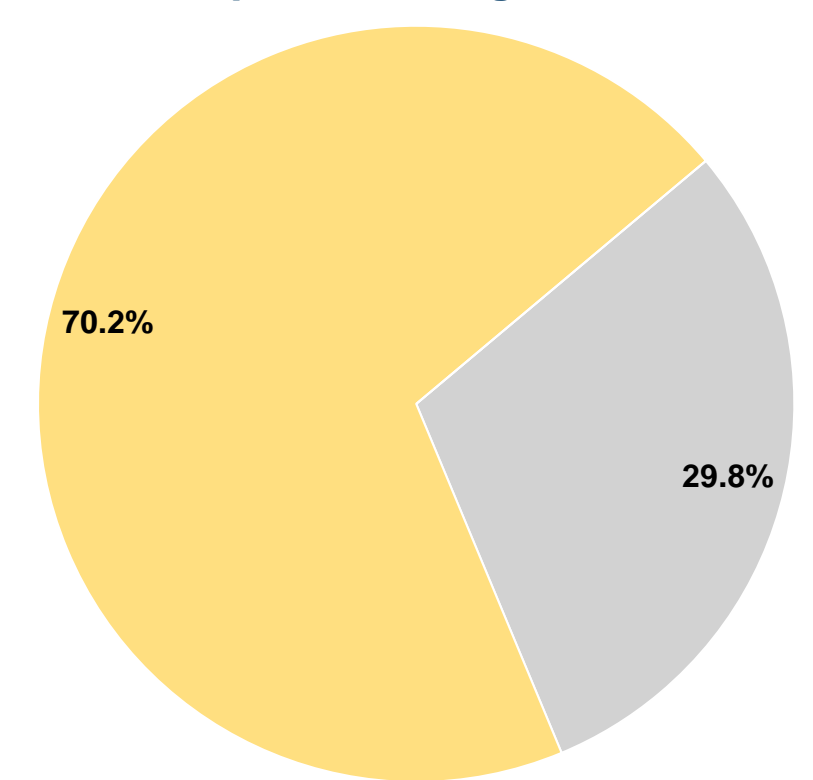
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$62,093	29.8%
Federal Assistance	\$146,064	70.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,157	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$583,620	\$25,588	\$208,157	26,789	255,339	12,126
Total	-	10	\$583,620	\$25,588	\$208,157	26,789	255,339	12,126

Performance Measures

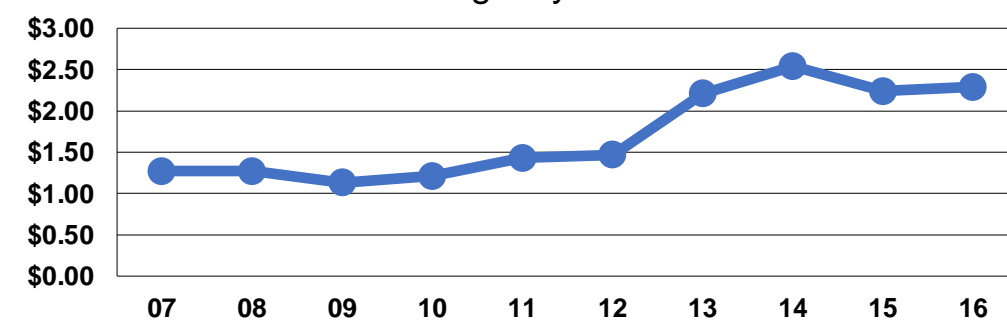
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$48.13
Total	\$2.29	\$48.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.79	0.1	2.2
Total	\$21.79	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

