

Clinton Area Transit System

2016 Annual Agency Profile

General Information

Service Consumption

63,358 Annual Unlinked Trips (UPT)

Service Supplied

494,946 Annual Vehicle Revenue Miles (VRM)

27,631 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,232,035 Total Operating Expenses

Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

Financial Information

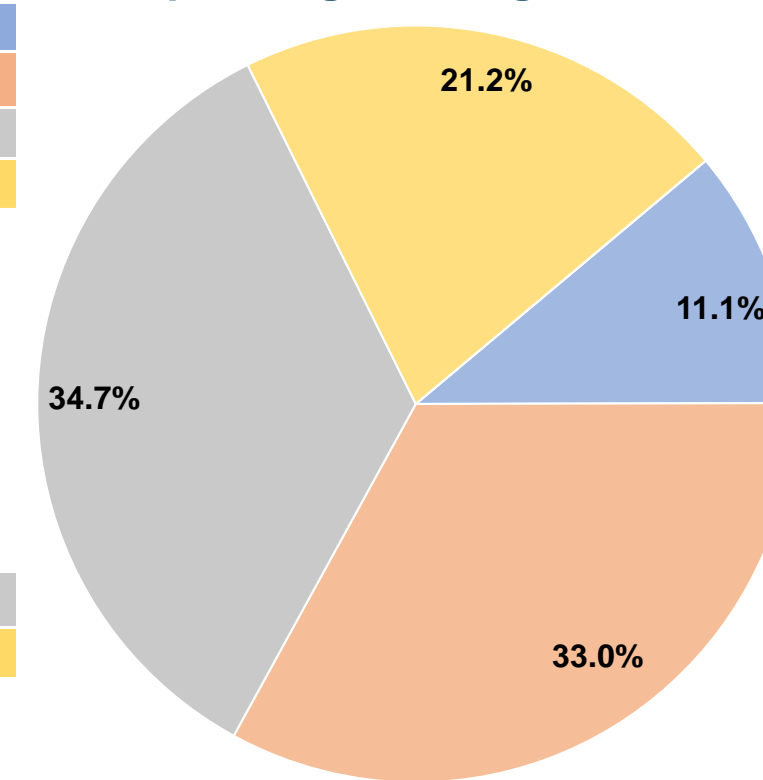
Sources of Operating Funds Expended

Fare Revenues	\$136,453	11.1%
Local Funds	\$406,849	33.0%
State Funds	\$427,352	34.7%
Federal Assistance	\$261,381	21.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,232,035	100.0%

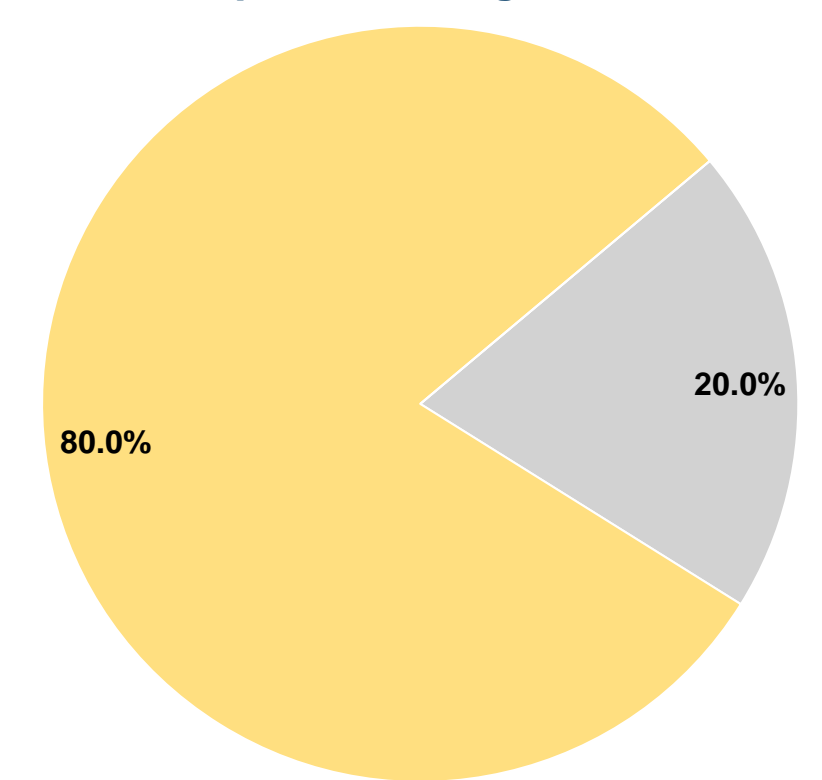
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,983	20.0%
Federal Assistance	\$23,931	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,914	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,232,035	\$136,453	\$29,914	63,358	494,946	27,631
Total	22	-	\$1,232,035	\$136,453	\$29,914	63,358	494,946	27,631

Performance Measures

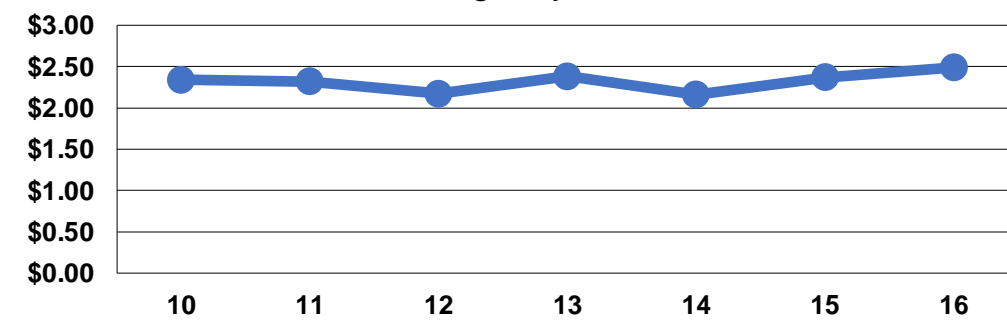
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$44.59
Total	\$2.49	\$44.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.45	0.1	2.3
Total	\$19.45	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

