

General Information

Service Consumption

113,096 Annual Unlinked Trips (UPT)

Service Supplied

467,128 Annual Vehicle Revenue Miles (VRM)

23,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,349,630 Total Operating Expenses

Database Information

NTDID: 5R03-50346

Reporter Type: Rural General Public Transit

Financial Information

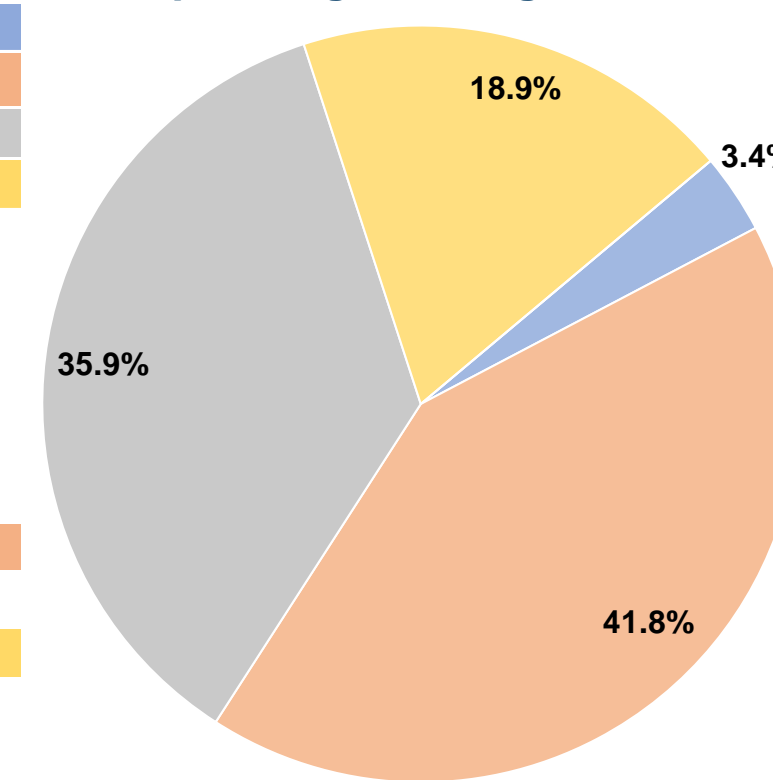
Sources of Operating Funds Expended

Fare Revenues	\$46,016	3.4%
Local Funds	\$564,363	41.8%
State Funds	\$484,237	35.9%
Federal Assistance	\$255,014	18.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,349,630	100.0%

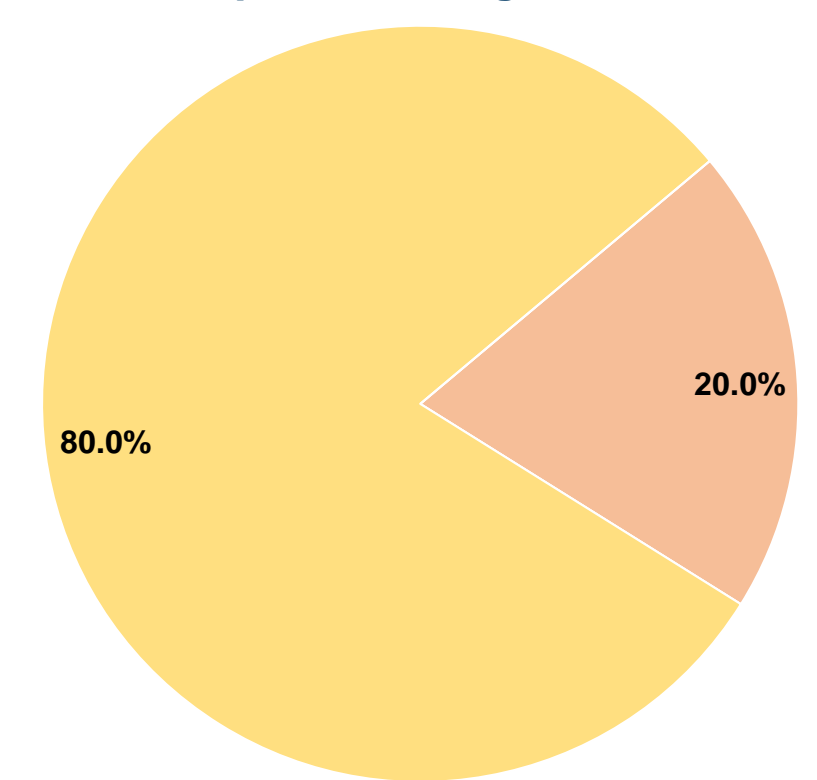
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,812	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,248	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,060	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,349,630	\$46,016	\$59,060	113,096	467,128	23,093
Total	16	-	\$1,349,630	\$46,016	\$59,060	113,096	467,128	23,093

Performance Measures

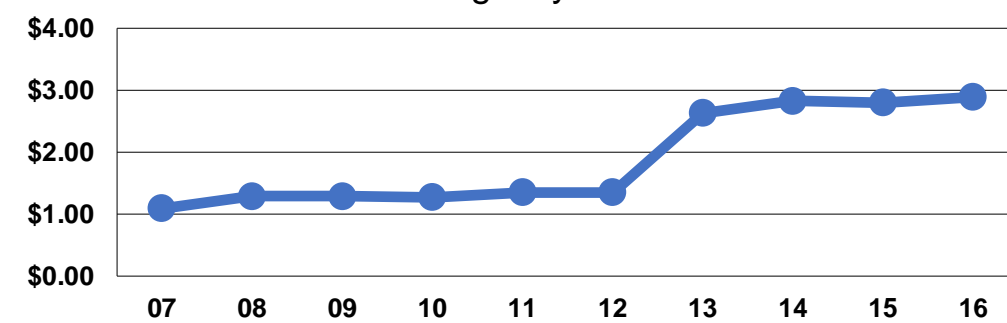
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$58.44
Total	\$2.89	\$58.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.93	0.2	4.9
Total	\$11.93	0.2	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

