

General Information

Service Consumption

107,092 Annual Unlinked Trips (UPT)

Service Supplied

472,690 Annual Vehicle Revenue Miles (VRM)

28,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,307,296 Total Operating Expenses

Database Information

NTDID: 5R03-50355

Reporter Type: Rural General Public Transit

Financial Information

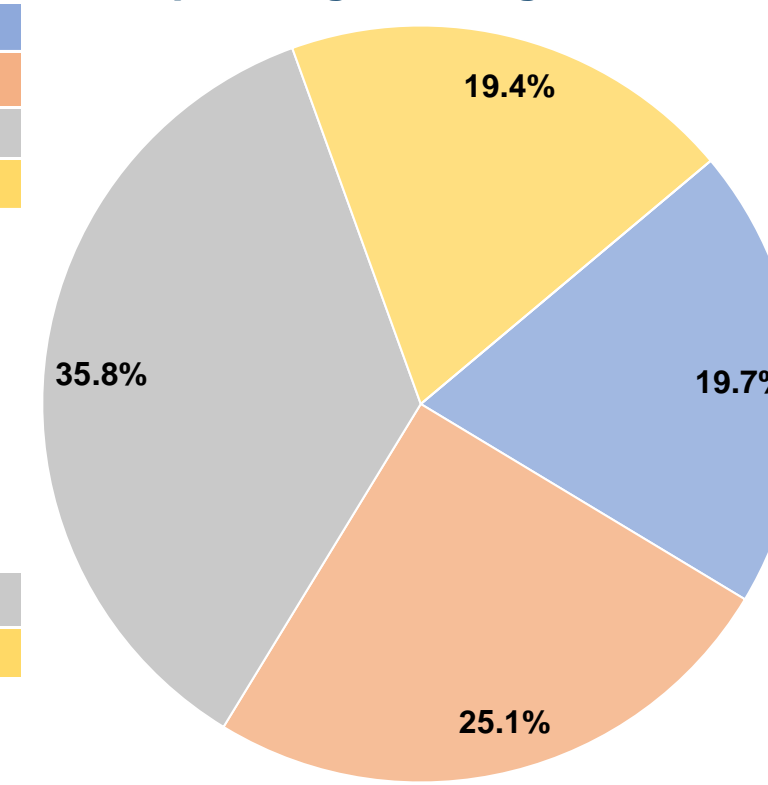
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$258,112 | 19.7% |
| Local Funds | \$328,068 | 25.1% |
| State Funds | \$467,434 | 35.8% |
| Federal Assistance | \$253,682 | 19.4% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,307,296 | 100.0% |

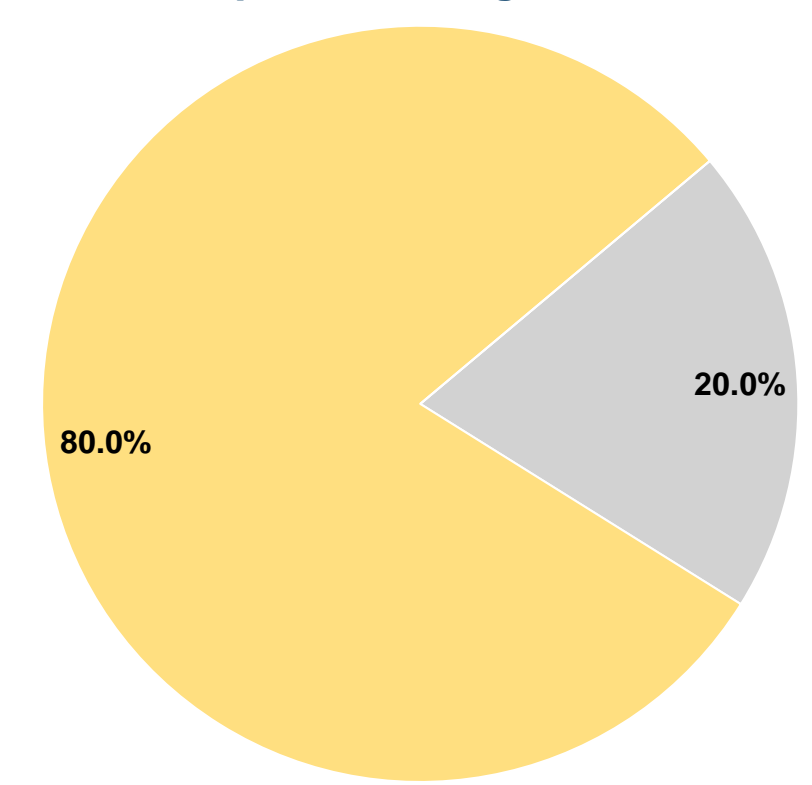
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$12,867 | 20.0% |
| Federal Assistance | \$51,469 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$64,336 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 15 | - | \$1,301,662 | \$257,648 | \$64,336 | 102,757 | 470,470 | 28,054 |
| Bus | 1 | - | \$5,634 | \$464 | \$0 | 4,335 | 2,220 | 114 |
| Total | 16 | - | \$1,307,296 | \$258,112 | \$64,336 | 107,092 | 472,690 | 28,168 |

Performance Measures

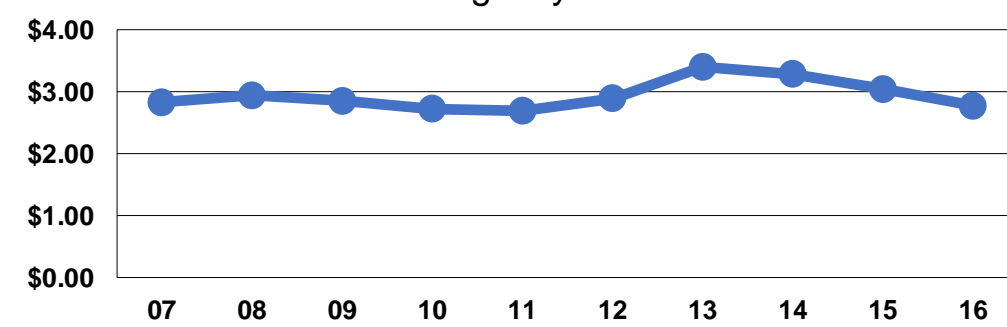
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.77 | \$46.40 |
| Bus | \$2.54 | \$49.42 |
| Total | \$2.77 | \$46.41 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$12.67 | 0.2 | 3.7 |
| Bus | \$1.30 | 2.0 | 38.0 |
| Total | \$12.21 | 0.2 | 3.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

