

# Delta Area Transit Authority

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

112,792 Annual Unlinked Trips (UPT)

#### Service Supplied

376,219 Annual Vehicle Revenue Miles (VRM)

26,122 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,253,810 Total Operating Expenses

#### Database Information

NTDID: 5R03-50356

Reporter Type: Rural General Public Transit

### Financial Information

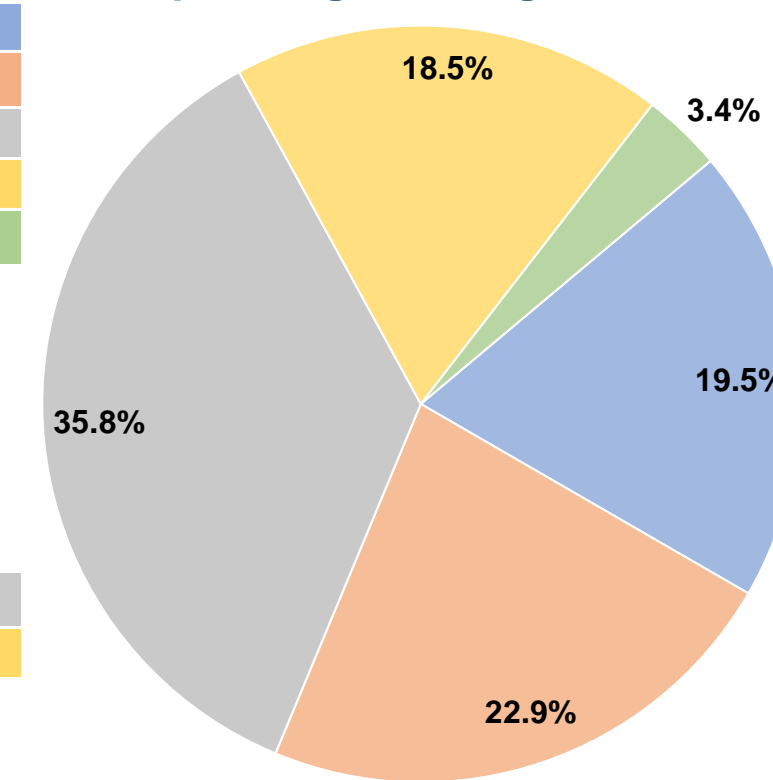
#### Sources of Operating Funds Expended

Fare Revenues	\$243,939	19.5%
Local Funds	\$287,485	22.9%
State Funds	\$448,313	35.8%
Federal Assistance	\$231,340	18.5%
Other Funds	\$42,733	3.4%
<b>Total Operating Funds Expended</b>	<b>\$1,253,810</b>	<b>100.0%</b>

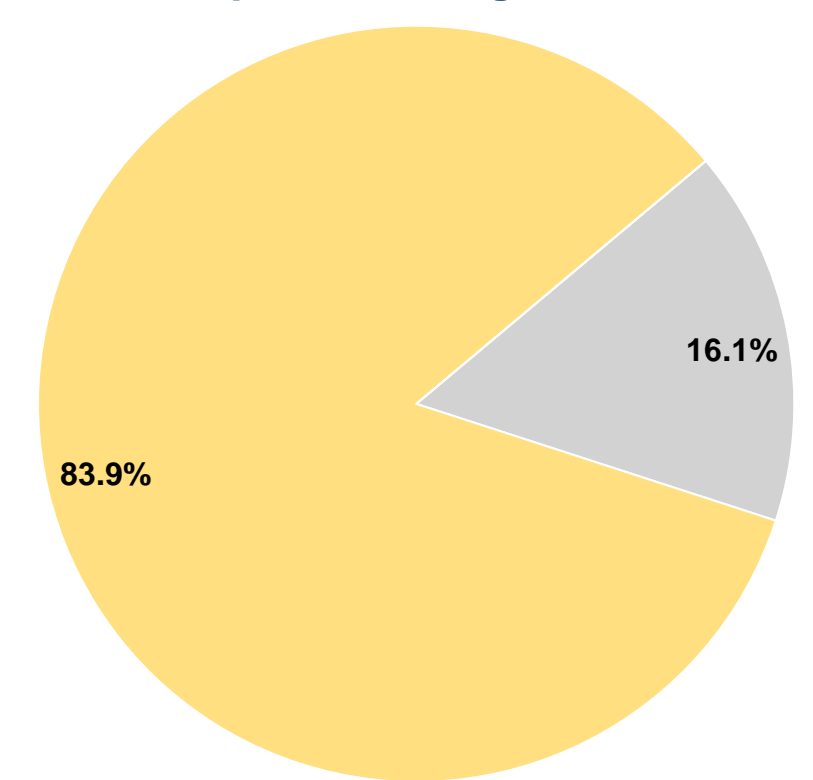
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,831	16.1%
Federal Assistance	\$124,103	83.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,934</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,253,810	\$243,939	\$147,934	112,792	376,219	26,122
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,253,810</b>	<b>\$243,939</b>	<b>\$147,934</b>	<b>112,792</b>	<b>376,219</b>	<b>26,122</b>

#### Performance Measures

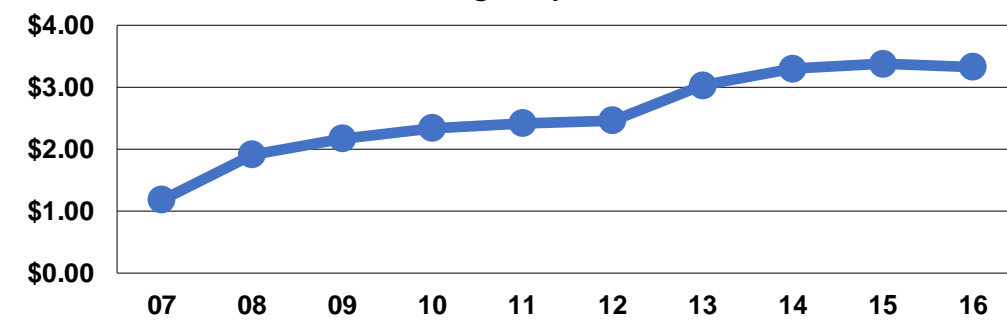
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$48.00
<b>Total</b>	<b>\$3.33</b>	<b>\$48.00</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.12	0.3	4.3
<b>Total</b>	<b>\$11.12</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

