

Ontonagon County Public Transit
 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

29,529 Annual Unlinked Trips (UPT)

Service Supplied

130,432 Annual Vehicle Revenue Miles (VRM)
 8,187 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$641,782 Total Operating Expenses

Database Information

NTDID: 5R03-50371

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$54,081	8.4%
Local Funds	\$236,666	36.9%
State Funds	\$229,501	35.8%
Federal Assistance	\$121,534	18.9%
Other Funds	\$0	0.0%

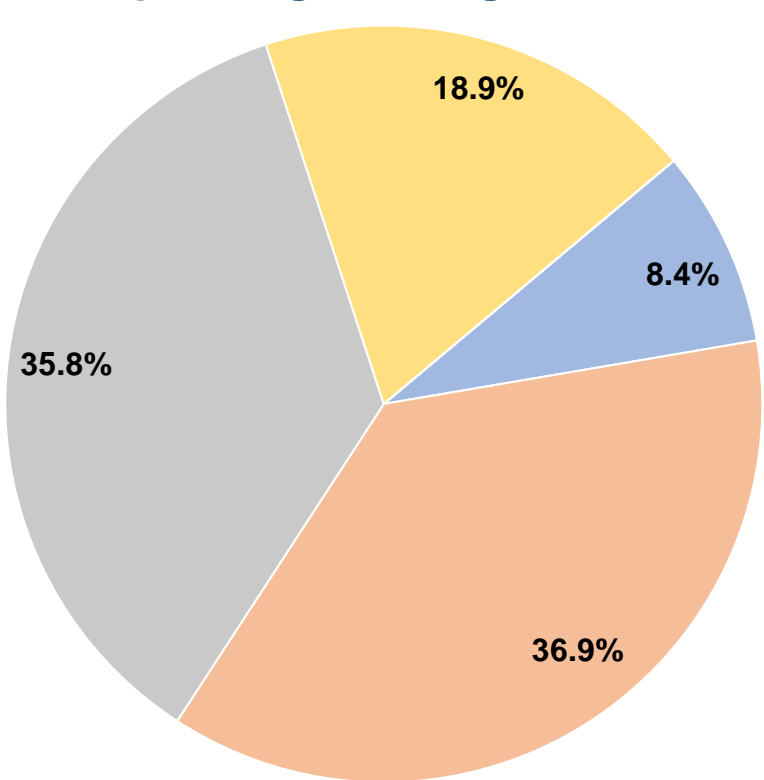
Total Operating Funds Expended \$641,782 100.0%

Sources of Capital Funds Expended

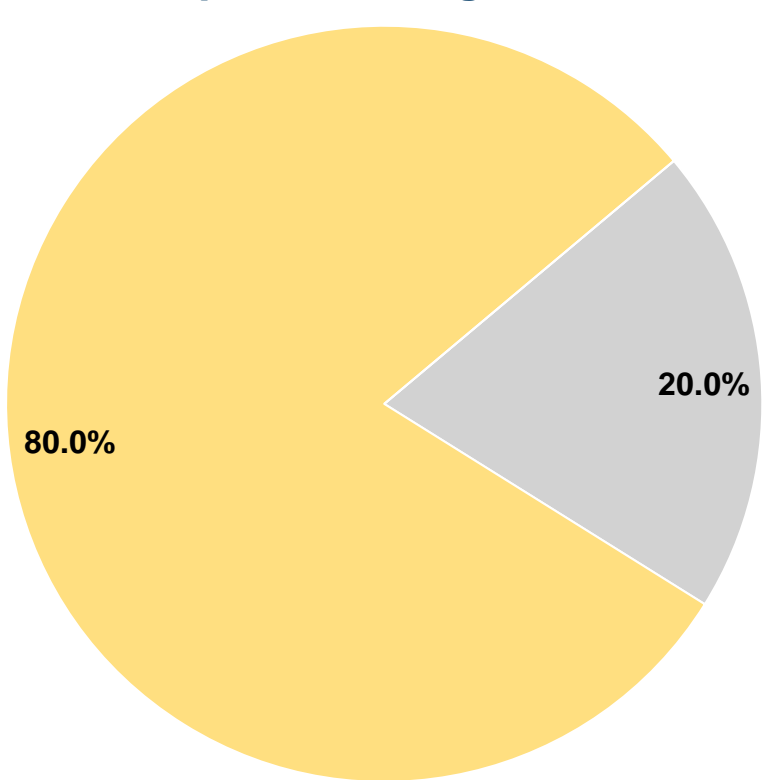
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,938	20.0%
Federal Assistance	\$59,750	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$74,688 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$641,782	\$54,081	\$74,688	29,529	130,432	8,187
Total	5	-	\$641,782	\$54,081	\$74,688	29,529	130,432	8,187

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$78.39
Total	\$4.92	\$78.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.73	0.2	3.6
Total	\$21.73	0.2	3.6

