

Cadillac/Wexford Transit Authority

2016 Annual Agency Profile

General Information

Service Consumption

114,393 Annual Unlinked Trips (UPT)

Service Supplied

659,712 Annual Vehicle Revenue Miles (VRM)

36,822 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,948,955 Total Operating Expenses

Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

Financial Information

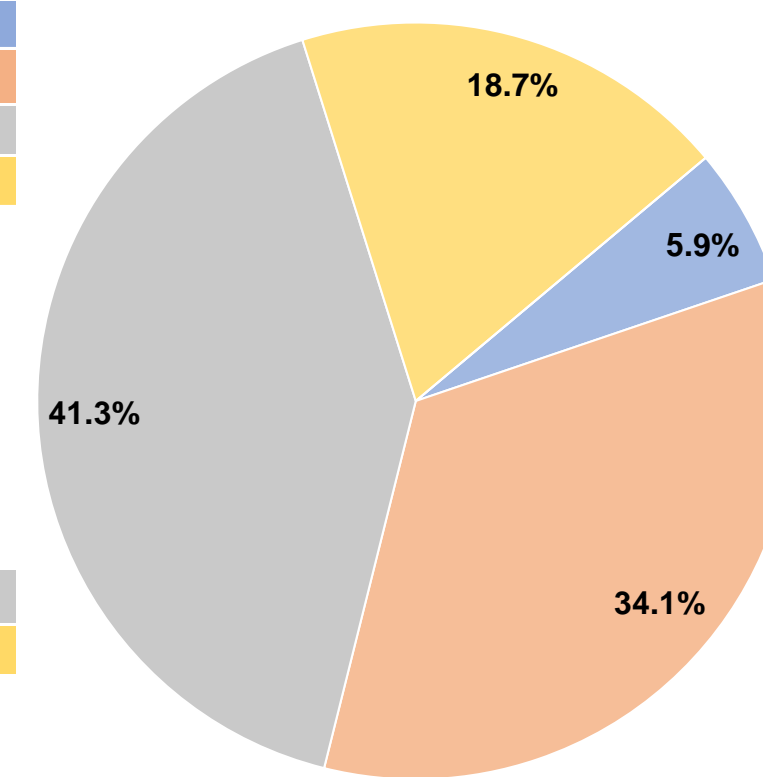
Sources of Operating Funds Expended

Fare Revenues	\$115,100	5.9%
Local Funds	\$664,605	34.1%
State Funds	\$804,167	41.3%
Federal Assistance	\$365,083	18.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,948,955	100.0%

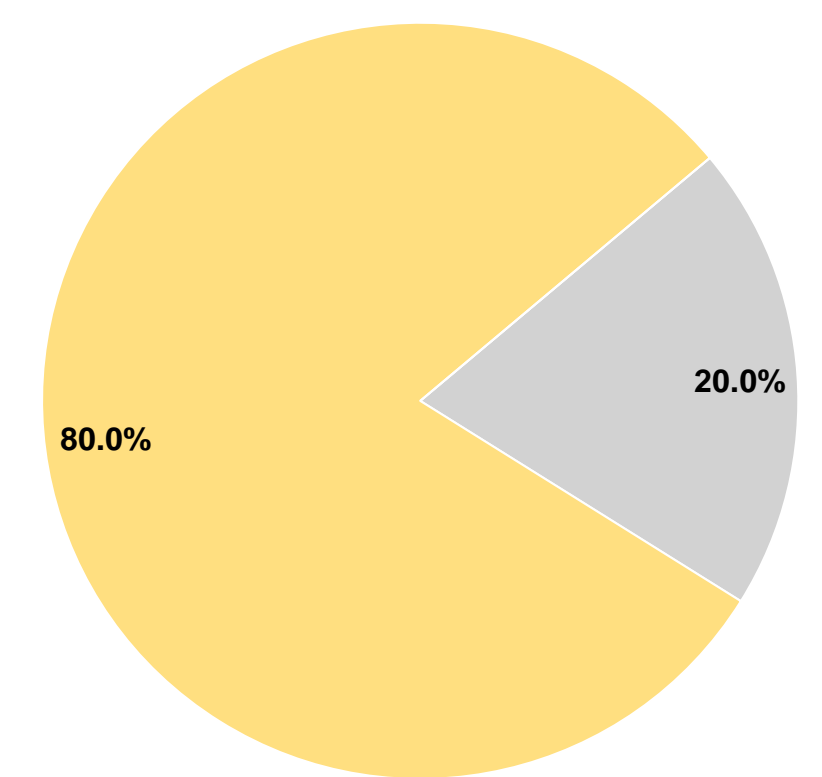
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,547	20.0%
Federal Assistance	\$34,190	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,737	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,948,955	\$115,100	\$42,737	114,393	659,712	36,822
Total	22	-	\$1,948,955	\$115,100	\$42,737	114,393	659,712	36,822

Performance Measures

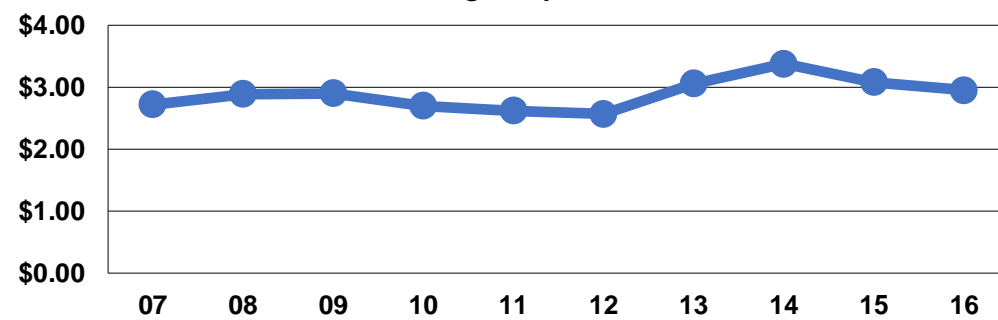
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$52.93
Total	\$2.95	\$52.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.04	0.2	3.1
Total	\$17.04	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

