

General Information

Service Consumption

100,688 Annual Unlinked Trips (UPT)

Service Supplied

531,281 Annual Vehicle Revenue Miles (VRM)

34,346 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,614,765 Total Operating Expenses

Database Information

NTDID: 5R03-50395

Reporter Type: Rural General Public Transit

Financial Information

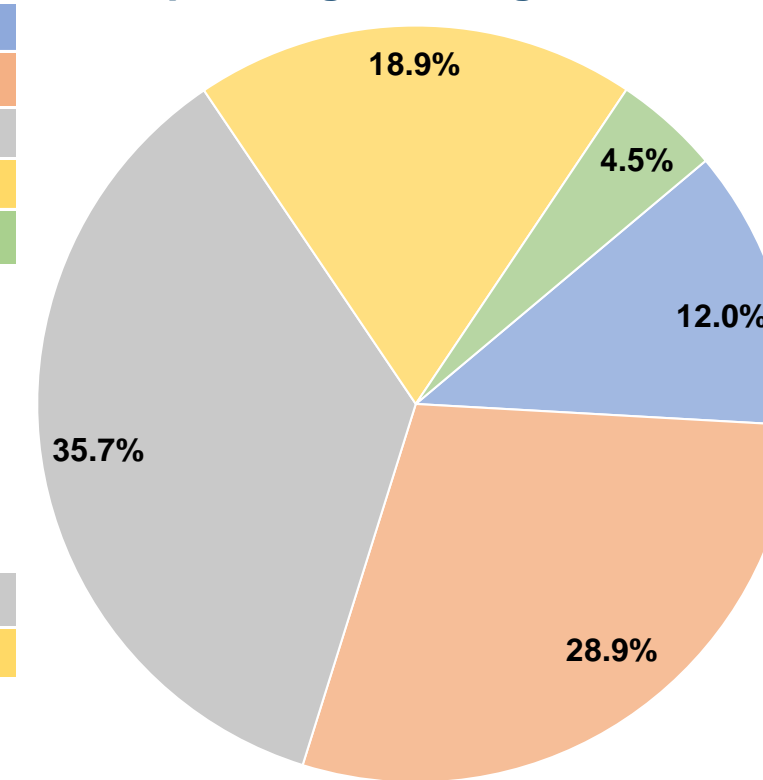
Sources of Operating Funds Expended

Fare Revenues	\$193,815	12.0%
Local Funds	\$467,319	28.9%
State Funds	\$576,703	35.7%
Federal Assistance	\$304,391	18.9%
Other Funds	\$72,537	4.5%
Total Operating Funds Expended	\$1,614,765	100.0%

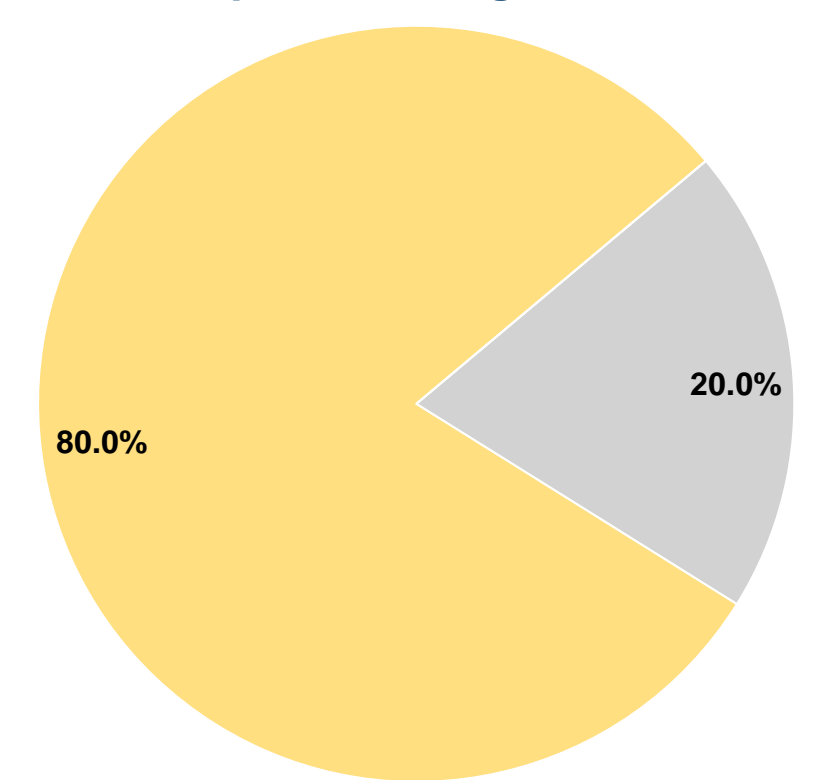
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,181	20.0%
Federal Assistance	\$72,731	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,912	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,614,765	\$193,815	\$90,912	100,688	531,281	34,346
Total	18	-	\$1,614,765	\$193,815	\$90,912	100,688	531,281	34,346

Performance Measures

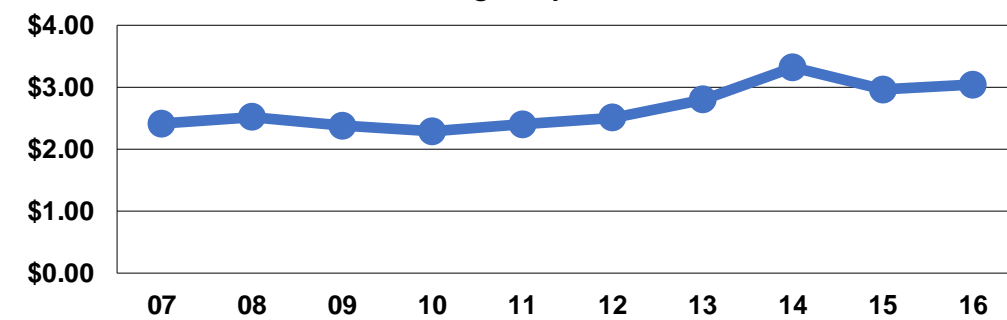
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$47.01
Total	\$3.04	\$47.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.2	2.9
Total	\$16.04	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

