

General Information

Financial Information

Service Consumption

22,837 Annual Unlinked Trips (UPT)

Service Supplied

63,661 Annual Vehicle Revenue Miles (VRM)

5,632 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,067 Total Operating Expenses

Database Information

NTDID: 5R03-50408

Reporter Type: Rural General Public Transit

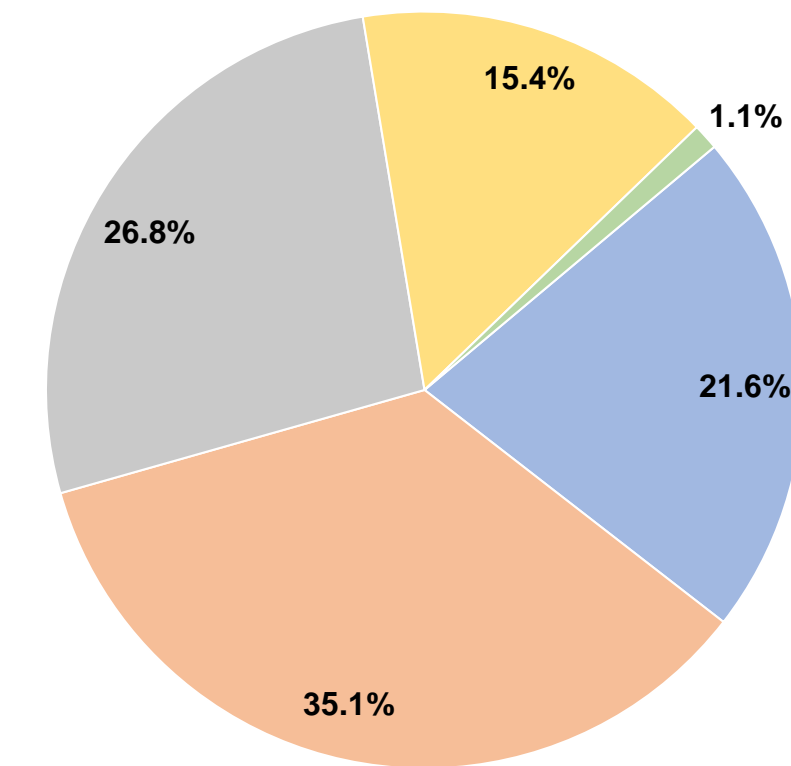
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$49,512 | 21.6% |
| Local Funds | \$80,400 | 35.1% |
| State Funds | \$61,357 | 26.8% |
| Federal Assistance | \$35,265 | 15.4% |
| Other Funds | \$2,533 | 1.1% |
| Total Operating Funds Expended | \$229,067 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$229,067 | \$49,512 | \$0 | 22,837 | 63,661 | 5,632 |
| Total | 4 | - | \$229,067 | \$49,512 | \$0 | 22,837 | 63,661 | 5,632 |

Performance Measures

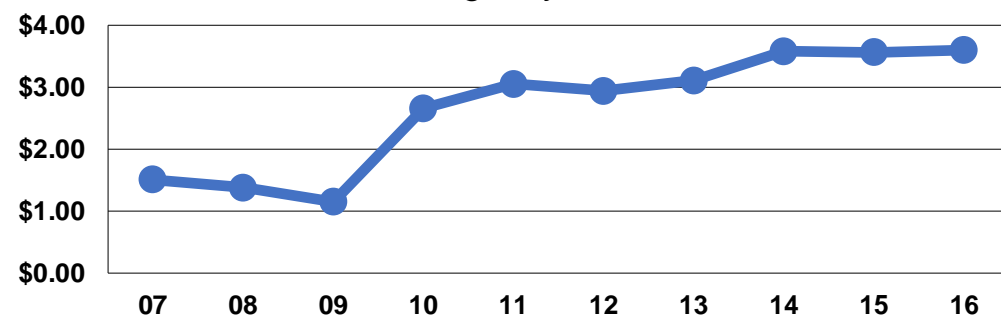
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.60 | \$40.67 |
| Total | \$3.60 | \$40.67 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.03 | 0.4 | 4.1 |
| Total | \$10.03 | 0.4 | 4.1 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

