

Bay Area Transportation Authority

2016 Annual Agency Profile

General Information

Service Consumption

502,761 Annual Unlinked Trips (UPT)

Service Supplied

1,978,379 Annual Vehicle Revenue Miles (VRM)

135,415 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,525,254 Total Operating Expenses

Database Information

NTDID: 5R03-50413

Reporter Type: Rural General Public Transit

Financial Information

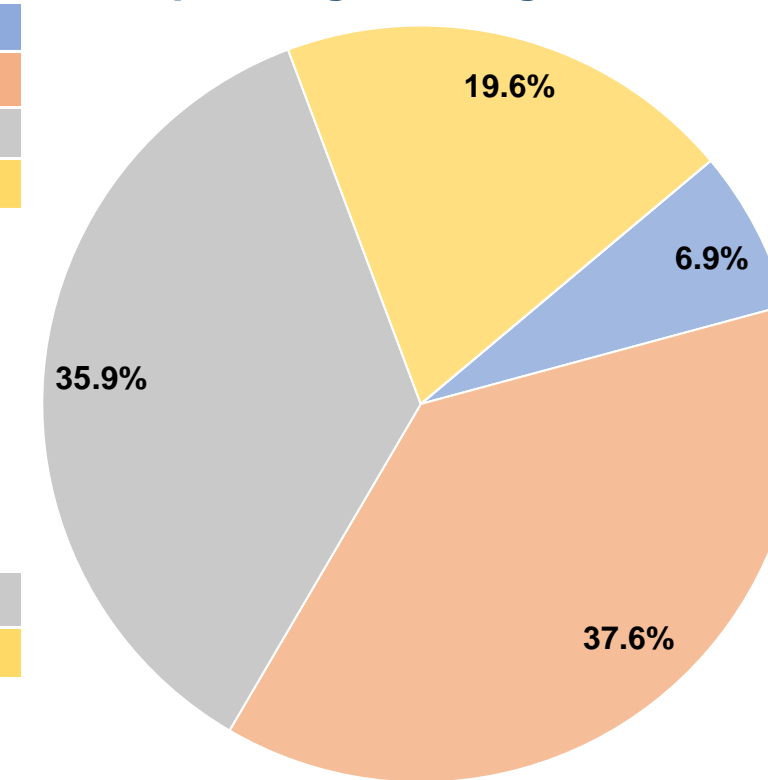
Sources of Operating Funds Expended

Fare Revenues	\$451,185	6.9%
Local Funds	\$2,455,483	37.6%
State Funds	\$2,340,010	35.9%
Federal Assistance	\$1,278,576	19.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,525,254	100.0%

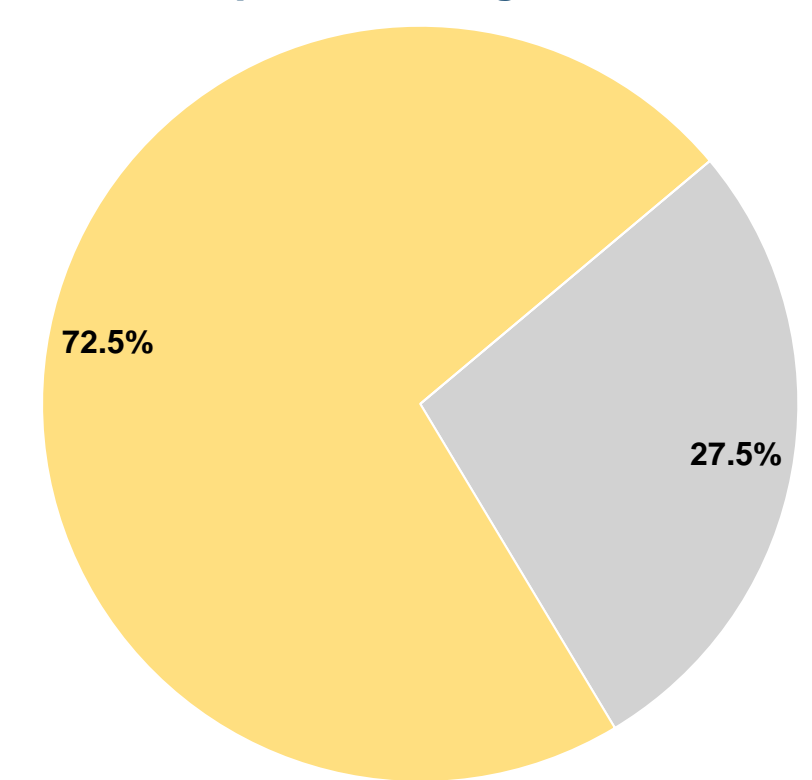
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$141,002	27.5%
Federal Assistance	\$371,691	72.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$512,693	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$2,259,007	\$156,198	\$512,693	138,472	684,904	40,430
Bus	34	-	\$4,266,247	\$294,987	\$0	364,289	1,293,475	94,985
Total	53	-	\$6,525,254	\$451,185	\$512,693	502,761	1,978,379	135,415

Performance Measures

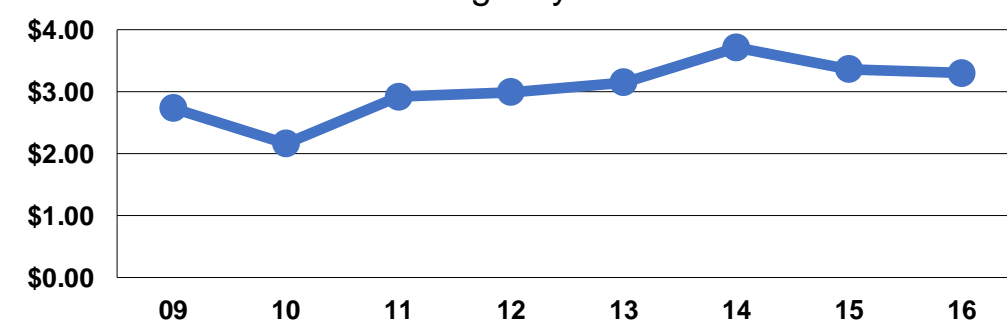
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$55.87
Bus	\$3.30	\$44.92
Total	\$3.30	\$48.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.31	0.2	3.4
Bus	\$11.71	0.3	3.8
Total	\$12.98	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

