

Mecosta Osceola Transit Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Financial Information

Service Consumption

56,177 Annual Unlinked Trips (UPT)

Service Supplied

333,529 Annual Vehicle Revenue Miles (VRM)

14,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$723,596 Total Operating Expenses

Database Information

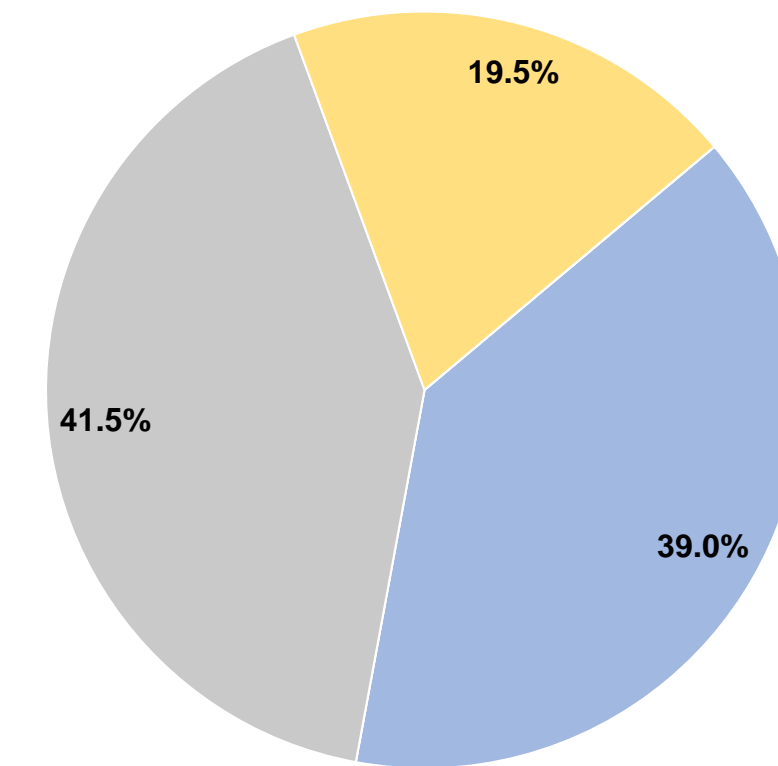
NTDID: 5R03-50416

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$282,325	39.0%
Local Funds	\$0	0.0%
State Funds	\$300,236	41.5%
Federal Assistance	\$141,035	19.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$723,596	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$723,596	\$282,325	\$0	56,177	333,529	14,587
Total	9	-	\$723,596	\$282,325	\$0	56,177	333,529	14,587

Performance Measures

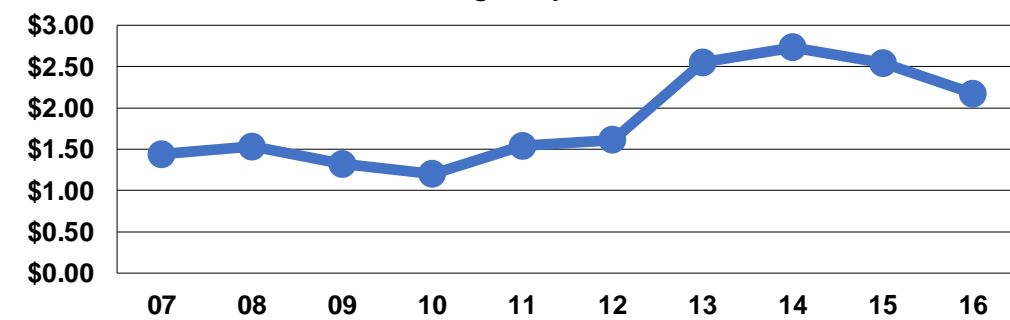
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$49.61
Total	\$2.17	\$49.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.88	0.2	3.9
Total	\$12.88	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

