

General Information

Financial Information

Service Consumption

154,602 Annual Unlinked Trips (UPT)

Service Supplied

139,255 Annual Vehicle Revenue Miles (VRM)

12,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$620,024 Total Operating Expenses

Database Information

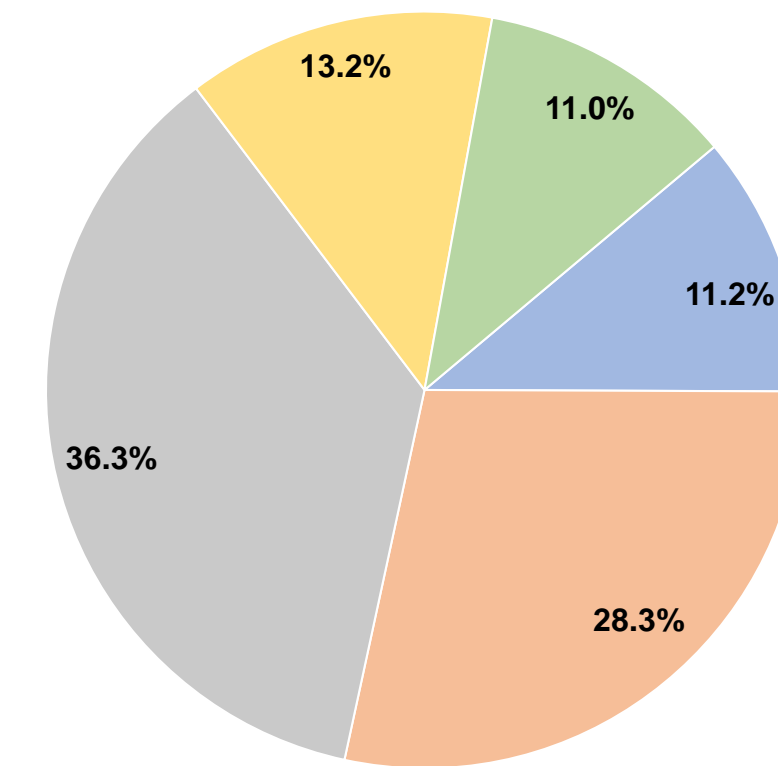
NTDID: 5R03-50437

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$69,272	11.2%
Local Funds	\$175,664	28.3%
State Funds	\$225,001	36.3%
Federal Assistance	\$81,761	13.2%
Other Funds	\$68,326	11.0%
Total Operating Funds Expended	\$620,024	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$536,934	\$38,476	\$0	75,388	120,583	10,994
Bus	1	-	\$83,090	\$30,796	\$0	79,214	18,672	1,653
Total	7	-	\$620,024	\$69,272	\$0	154,602	139,255	12,647

Performance Measures

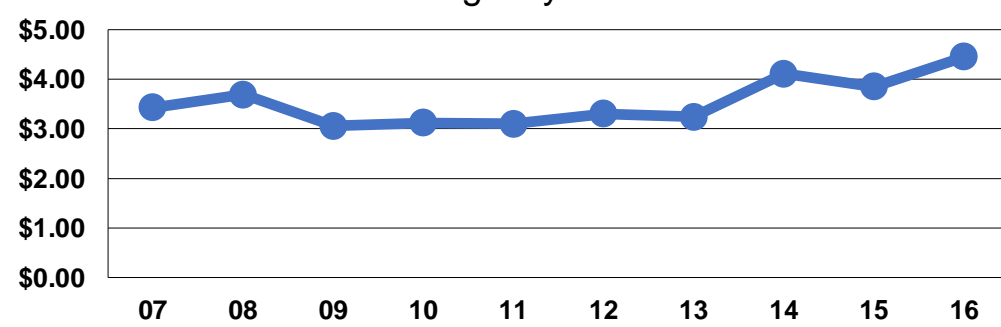
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$48.84
Bus	\$4.45	\$50.27
Total	\$4.45	\$49.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.12	0.6	6.9
Bus	\$1.05	4.2	47.9
Total	\$4.01	1.1	12.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

