Antrim County Transportation

2016 Annual Agency Profile

P.O. Box 120 Bellaire, MI 49615

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

35,852 Annual Unlinked Trips (UPT)

Service Supplied

233,113 Annual Vehicle Revenue Miles (VRM) 11,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

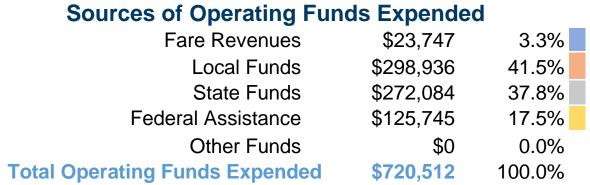
\$720,512 Total Operating Expenses

Database Information

NTDID: 5R03-50452

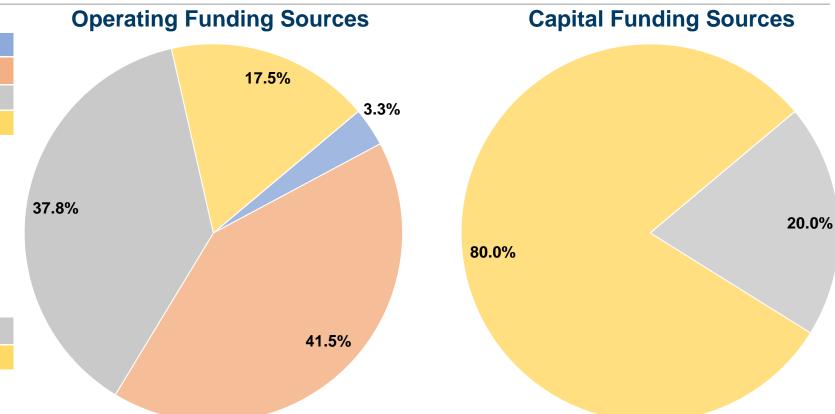
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$762	20.0%
Federal Assistance	\$3,050	80.0%
Other Funds	\$0	0.0%
otal Capital Funds Expended	\$3.812	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	- -	\$720,512	\$23,747	\$3,812	35,852	233,113	11,295
Total	15	-	\$720,512	\$23,747	\$3,812	35,852	233,113	11,295

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.09	\$63.79	
Total	\$3.09	\$63.79	

Service Effectiveness

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	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue		
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Mode	Passenger Trip	Mile	Hour		
Demand Response	\$20.10	0.2	3.2		
Total	\$20.10	0.2	3.2		

