

Benzie Transportation Authority

2016 Annual Agency Profile

General Information

Service Consumption

76,980 Annual Unlinked Trips (UPT)

Service Supplied

500,694 Annual Vehicle Revenue Miles (VRM)

27,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,368,719 Total Operating Expenses

Database Information

NTDID: 5R03-50457

Reporter Type: Rural General Public Transit

Financial Information

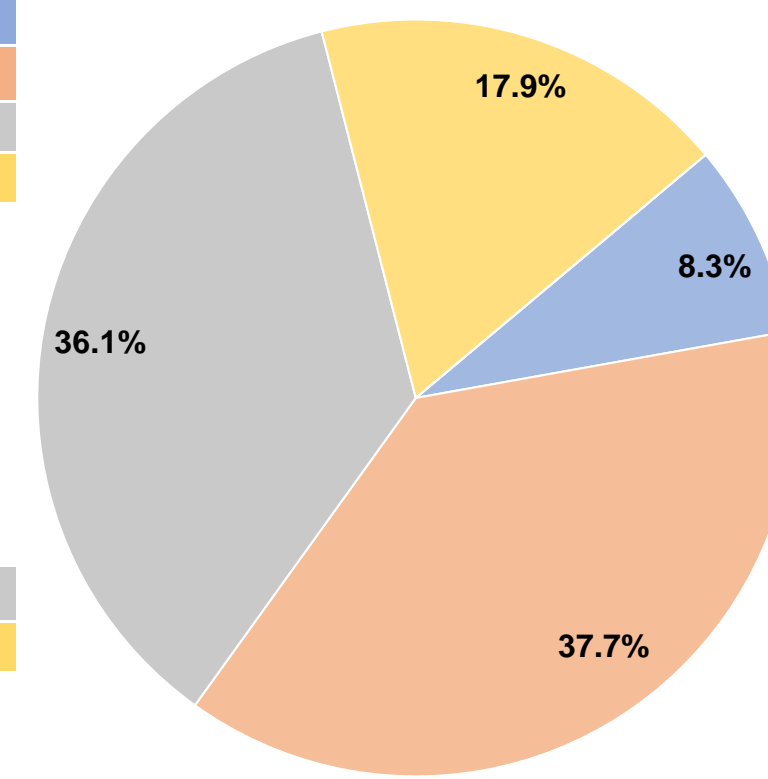
Sources of Operating Funds Expended

Fare Revenues	\$113,495	8.3%
Local Funds	\$516,509	37.7%
State Funds	\$493,840	36.1%
Federal Assistance	\$244,875	17.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,368,719	100.0%

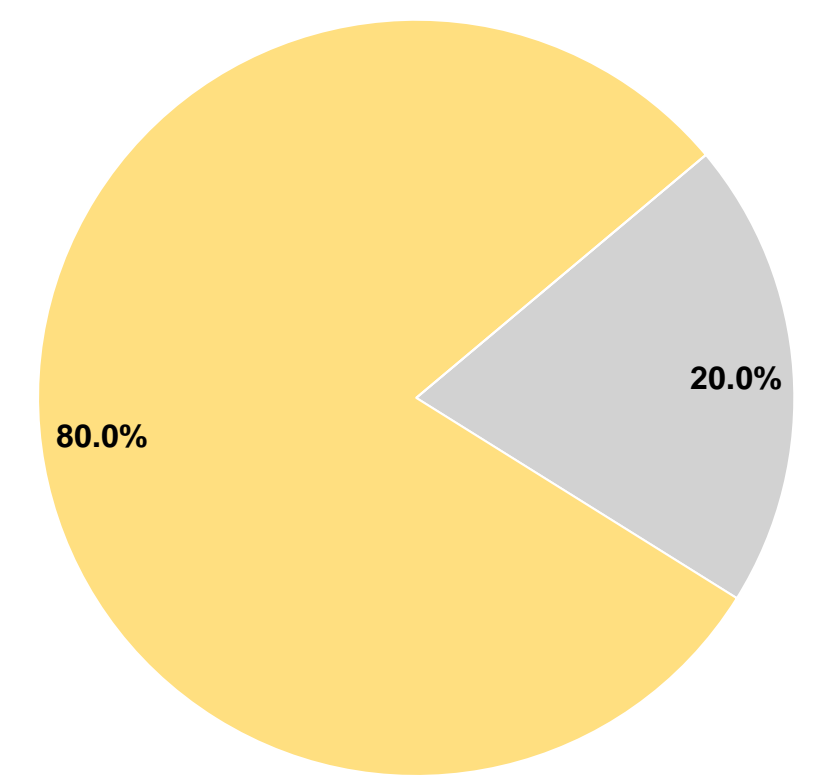
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,743	20.0%
Federal Assistance	\$142,970	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$178,713	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,163,411	\$91,168	\$178,713	53,013	425,814	23,084
Bus	3	-	\$205,308	\$22,327	\$0	23,967	74,880	4,680
Total	19	-	\$1,368,719	\$113,495	\$178,713	76,980	500,694	27,764

Performance Measures

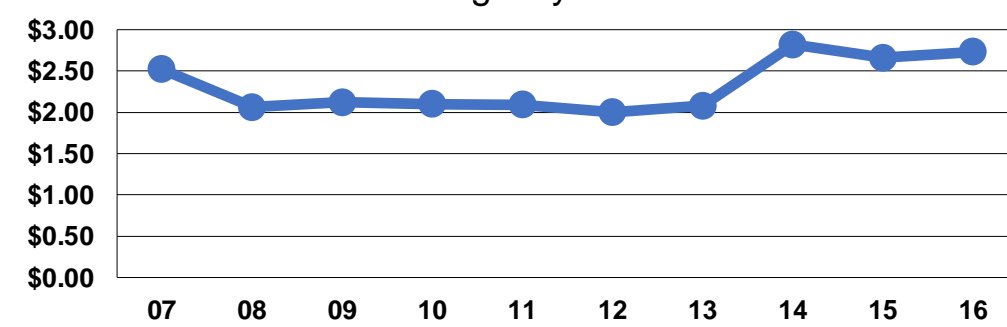
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$50.40
Bus	\$2.74	\$43.87
Total	\$2.73	\$49.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.95	0.1	2.3
Bus	\$8.57	0.3	5.1
Total	\$17.78	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

