

Ludington Mass Transportation Authority

2016 Annual Agency Profile

General Information

Service Consumption

178,358 Annual Unlinked Trips (UPT)

Service Supplied

383,864 Annual Vehicle Revenue Miles (VRM)

32,623 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,663,589 Total Operating Expenses

Database Information

NTDID: 5R03-50459

Reporter Type: Rural General Public Transit

Financial Information

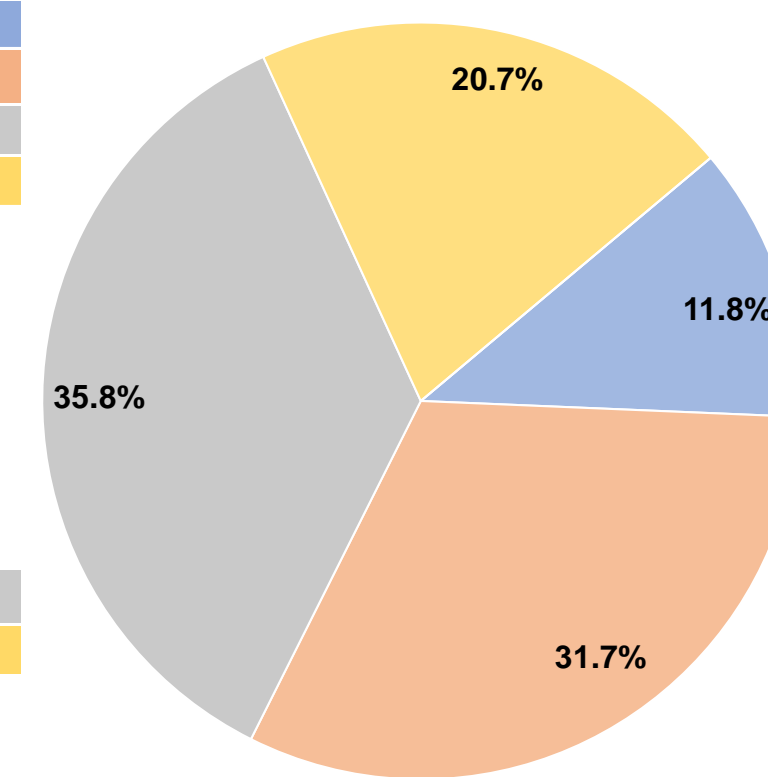
Sources of Operating Funds Expended

Fare Revenues	\$195,921	11.8%
Local Funds	\$528,059	31.7%
State Funds	\$594,899	35.8%
Federal Assistance	\$344,710	20.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,663,589	100.0%

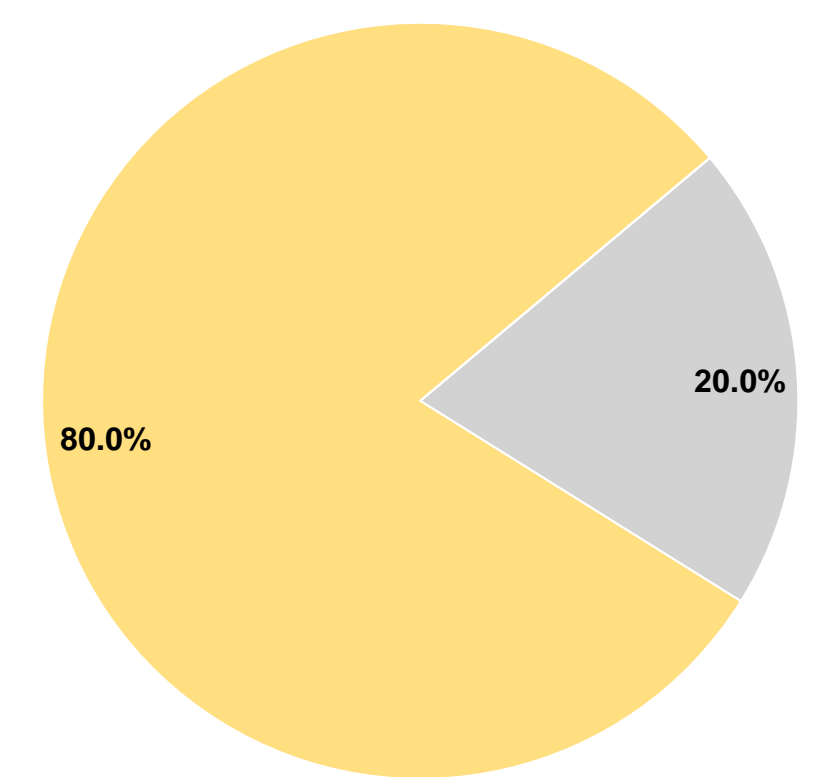
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$107,592	20.0%
Federal Assistance	\$430,367	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$537,959	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,663,589	\$195,921	\$537,959	178,358	383,864	32,623
Total	20	-	\$1,663,589	\$195,921	\$537,959	178,358	383,864	32,623

Performance Measures

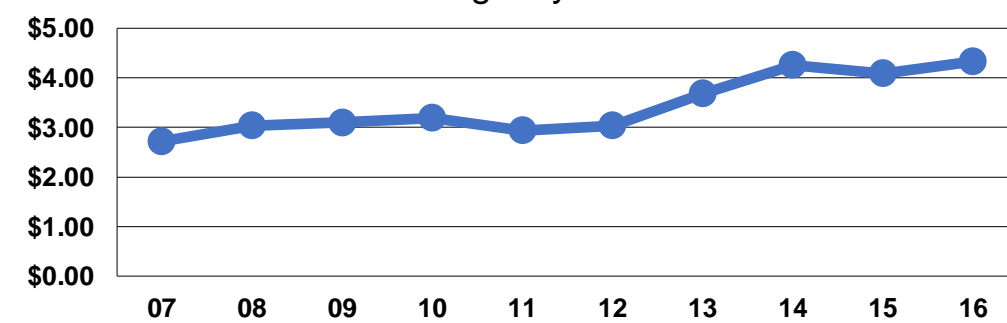
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$50.99
Total	\$4.33	\$50.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.5	5.5
Total	\$9.33	0.5	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

