

Berrien County Public Transportation

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

General Information

Service Consumption

50,965 Annual Unlinked Trips (UPT)

Service Supplied

341,712 Annual Vehicle Revenue Miles (VRM)

15,405 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$855,167 Total Operating Expenses

Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

Financial Information

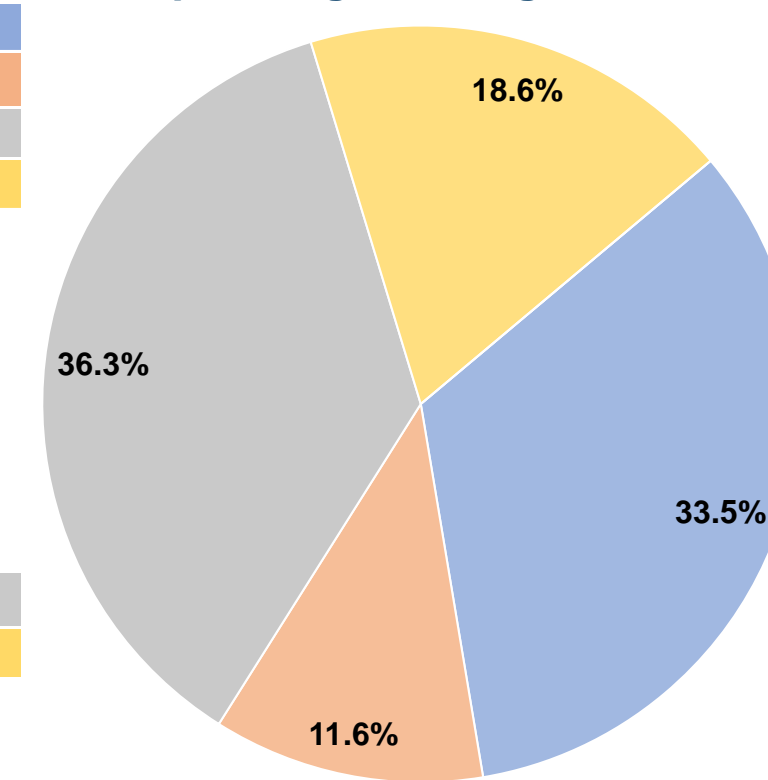
Sources of Operating Funds Expended

Fare Revenues	\$286,276	33.5%
Local Funds	\$99,159	11.6%
State Funds	\$310,790	36.3%
Federal Assistance	\$158,942	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$855,167	100.0%

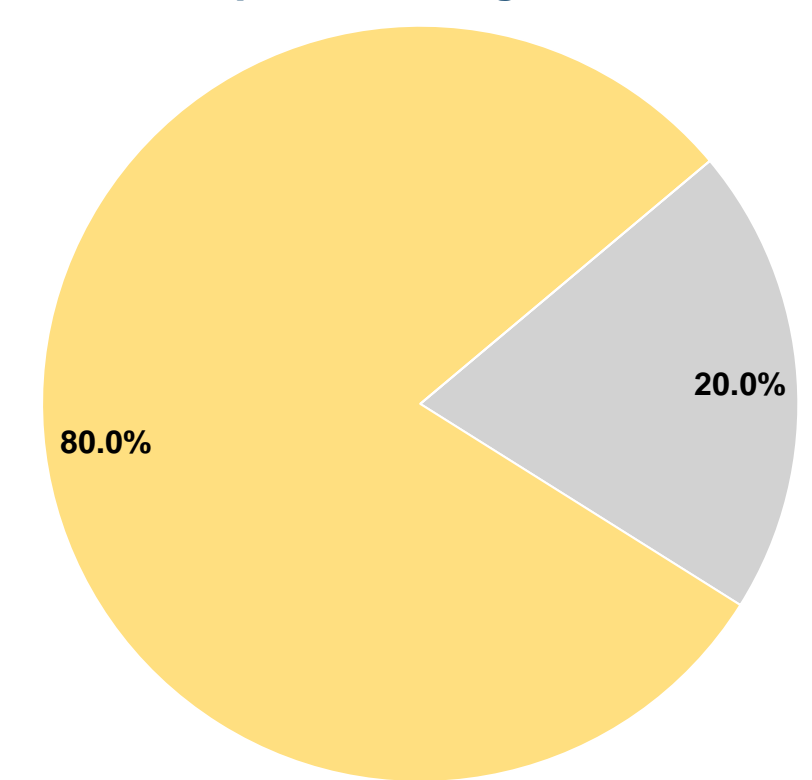
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$194	20.0%
Federal Assistance	\$774	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$968	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$855,167	\$286,276	\$968	50,965	341,712	15,405
Total	-	18	\$855,167	\$286,276	\$968	50,965	341,712	15,405

Performance Measures

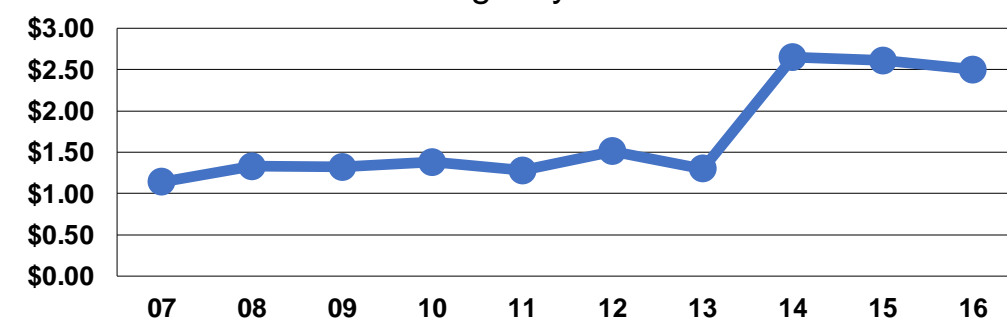
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$55.51
Total	\$2.50	\$55.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.2	3.3
Total	\$16.78	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

