

Lenawee Transportation Corporation

2016 Annual Agency Profile

General Information

Service Consumption

57,692 Annual Unlinked Trips (UPT)

Service Supplied

230,954 Annual Vehicle Revenue Miles (VRM)

11,961 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$554,579 Total Operating Expenses

Database Information

NTDID: 5R03-50473

Reporter Type: Rural General Public Transit

Financial Information

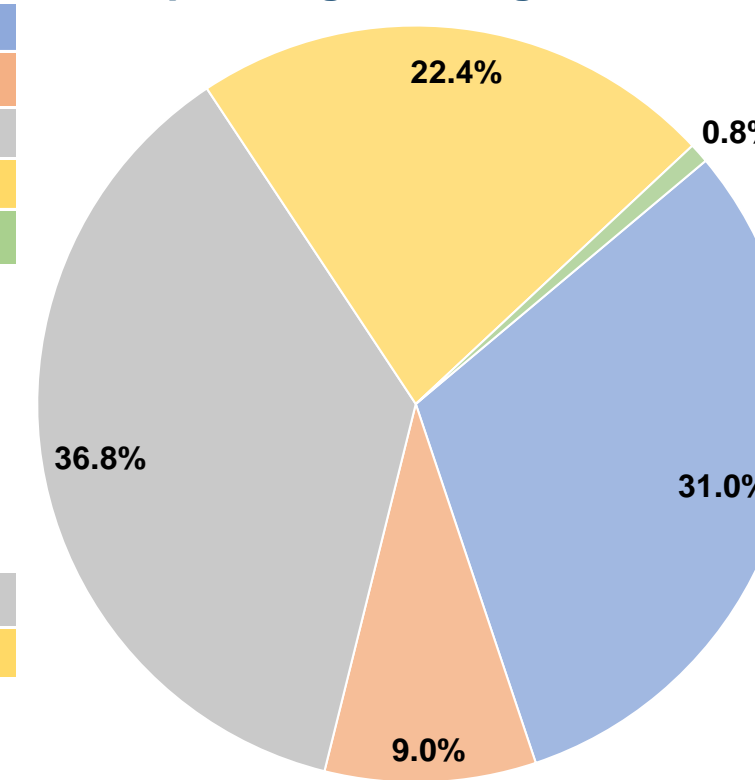
Sources of Operating Funds Expended

Fare Revenues	\$171,786	31.0%
Local Funds	\$50,000	9.0%
State Funds	\$204,139	36.8%
Federal Assistance	\$123,974	22.4%
Other Funds	\$4,680	0.8%
Total Operating Funds Expended	\$554,579	100.0%

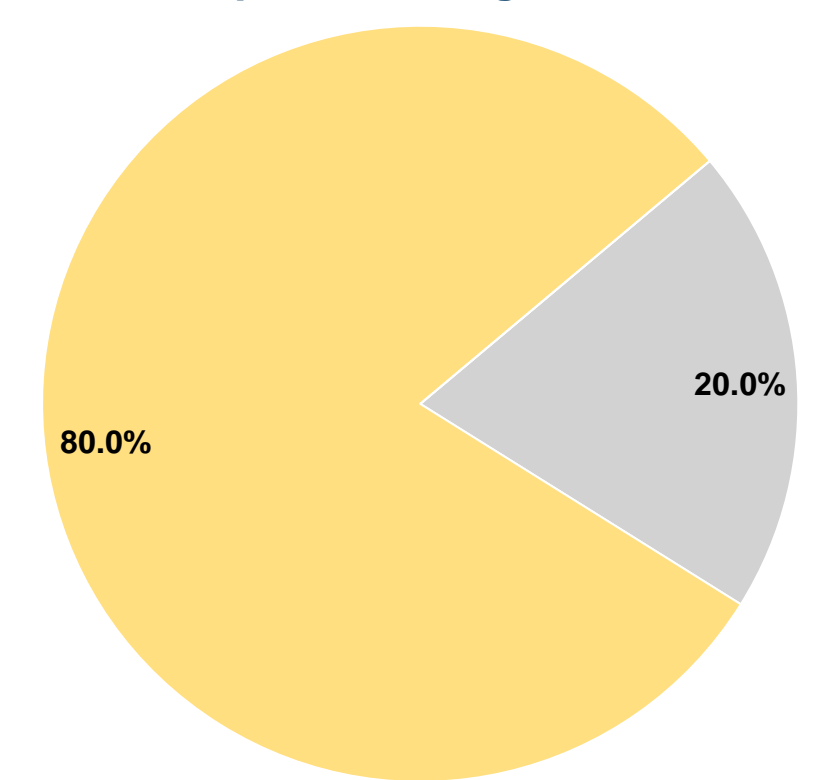
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,838	20.0%
Federal Assistance	\$11,349	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,187	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$554,579	\$171,786	\$14,187	57,692	230,954	11,961
Total	-	10	\$554,579	\$171,786	\$14,187	57,692	230,954	11,961

Performance Measures

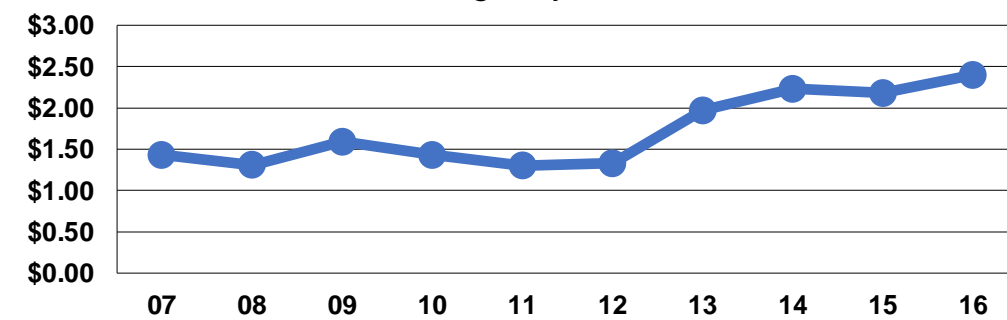
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$46.37
Total	\$2.40	\$46.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.61	0.3	4.8
Total	\$9.61	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

