

General Information

Service Consumption

53,456 Annual Unlinked Trips (UPT)

Service Supplied

85,811 Annual Vehicle Revenue Miles (VRM)

7,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$617,374 Total Operating Expenses

Database Information

NTDID: 5R03-50492

Reporter Type: Rural General Public Transit

Financial Information

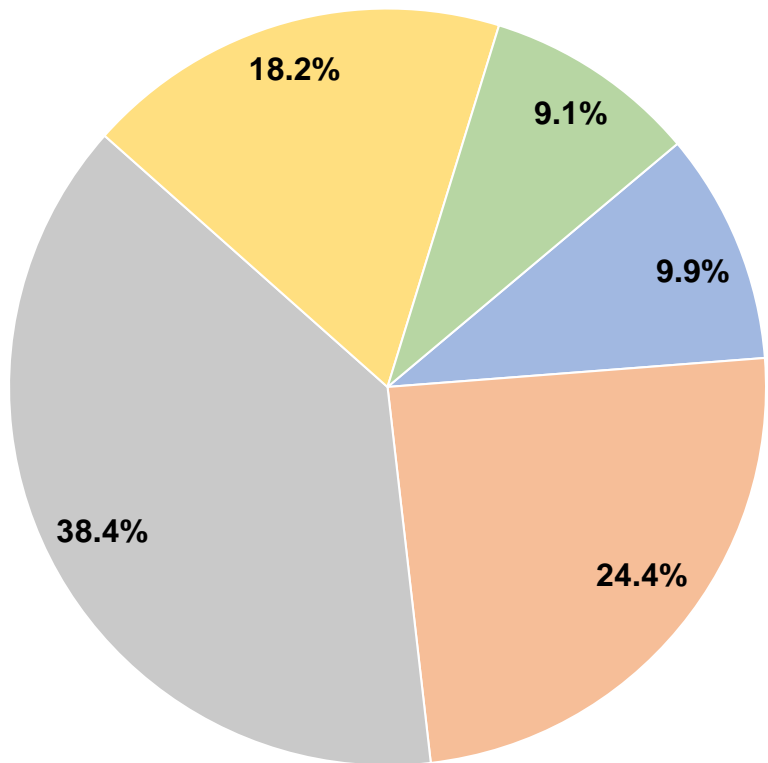
Sources of Operating Funds Expended

Fare Revenues	\$61,054	9.9%
Local Funds	\$150,626	24.4%
State Funds	\$236,964	38.4%
Federal Assistance	\$112,378	18.2%
Other Funds	\$56,352	9.1%
<b>Total Operating Funds Expended</b>	<b>\$617,374</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$612,116	\$60,886	\$0	53,288	85,406	7,405
Bus	1	-	\$5,258	\$168	\$0	168	405	36
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$617,374</b>	<b>\$61,054</b>	<b>\$0</b>	<b>53,456</b>	<b>85,811</b>	<b>7,441</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.17	\$82.66
Bus	\$12.98	\$146.06
<b>Total</b>	<b>\$7.19</b>	<b>\$82.97</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.49	0.6	7.2
Bus	\$31.30	0.4	4.7
<b>Total</b>	<b>\$11.55</b>	<b>0.6</b>	<b>7.2</b>

