

**General Information**

**Financial Information**

**Service Consumption**

58,833 Annual Unlinked Trips (UPT)

**Service Supplied**

147,140 Annual Vehicle Revenue Miles (VRM)

12,089 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$623,452 Total Operating Expenses

**Database Information**

NTDID: 5R03-50514

Reporter Type: Rural General Public Transit

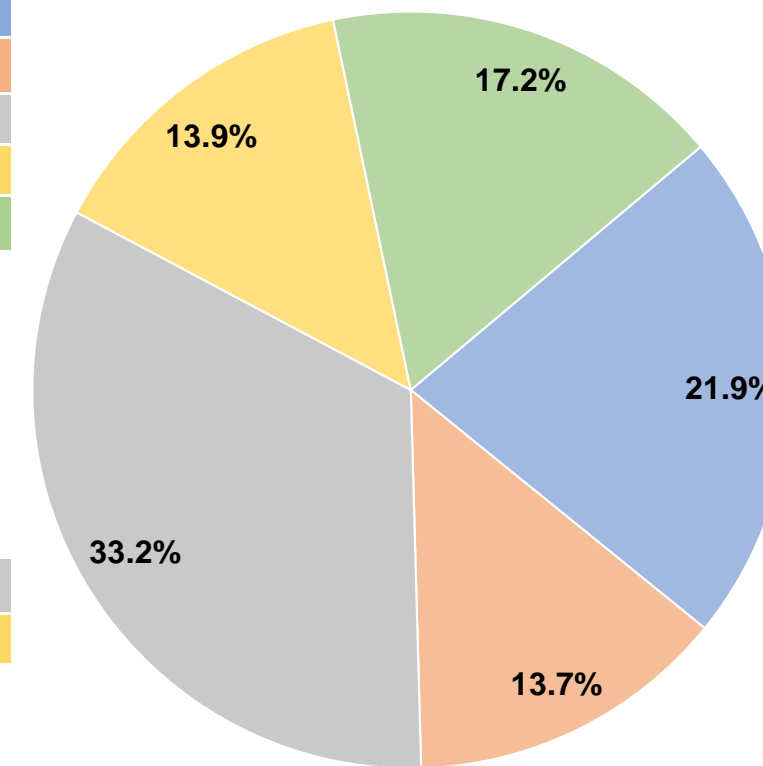
**Sources of Operating Funds Expended**

Fare Revenues	\$136,841	21.9%
Local Funds	\$85,573	13.7%
State Funds	\$207,056	33.2%
Federal Assistance	\$86,839	13.9%
Other Funds	\$107,143	17.2%
<b>Total Operating Funds Expended</b>	<b>\$623,452</b>	<b>100.0%</b>

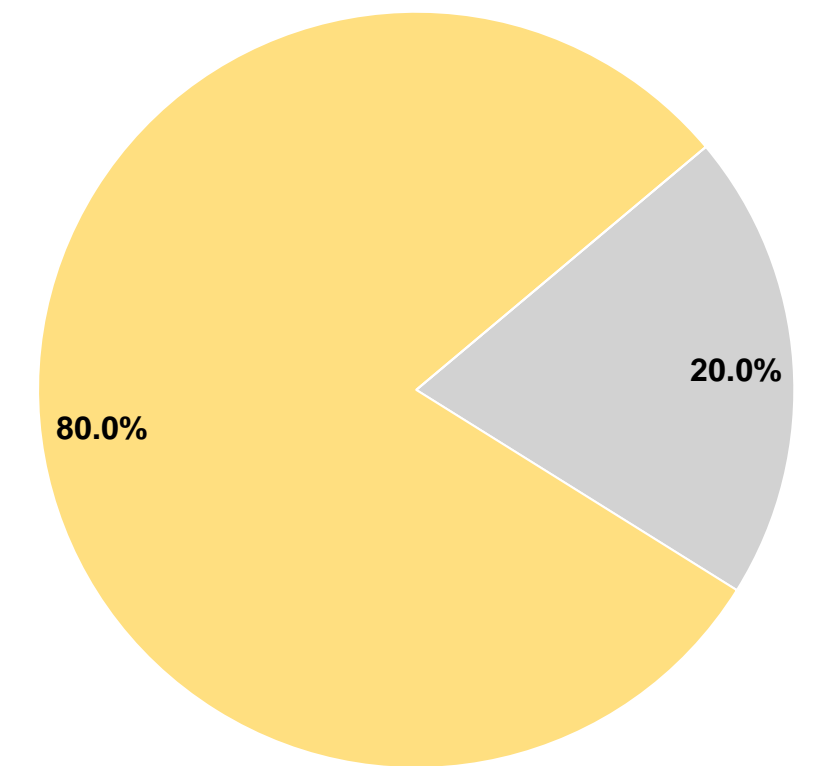
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,993	20.0%
Federal Assistance	\$11,972	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,965</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$623,452	\$136,841	\$14,965	58,833	147,140	12,089
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$623,452</b>	<b>\$136,841</b>	<b>\$14,965</b>	<b>58,833</b>	<b>147,140</b>	<b>12,089</b>

**Performance Measures**

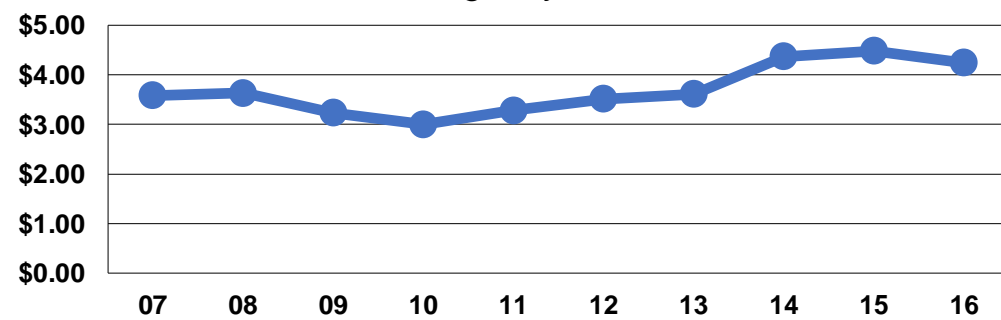
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$51.57
<b>Total</b>	<b>\$4.24</b>	<b>\$51.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.60	0.4	4.9
<b>Total</b>	<b>\$10.60</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

