

General Information

Financial Information

Service Consumption

169,731 Annual Unlinked Trips (UPT)

Service Supplied

603,048 Annual Vehicle Revenue Miles (VRM)

49,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,397,163 Total Operating Expenses

Database Information

NTDID: 5R04-50231

Reporter Type: Rural General Public Transit

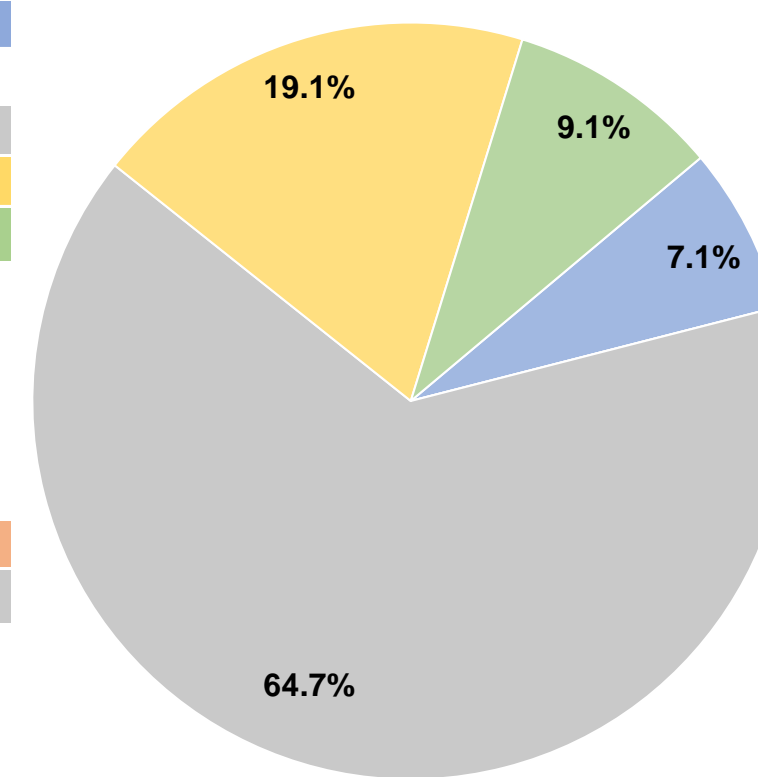
Sources of Operating Funds Expended

Fare Revenues	\$170,706	7.1%
Local Funds	\$0	0.0%
State Funds	\$1,550,750	64.7%
Federal Assistance	\$457,088	19.1%
Other Funds	\$218,619	9.1%
Total Operating Funds Expended	\$2,397,163	100.0%

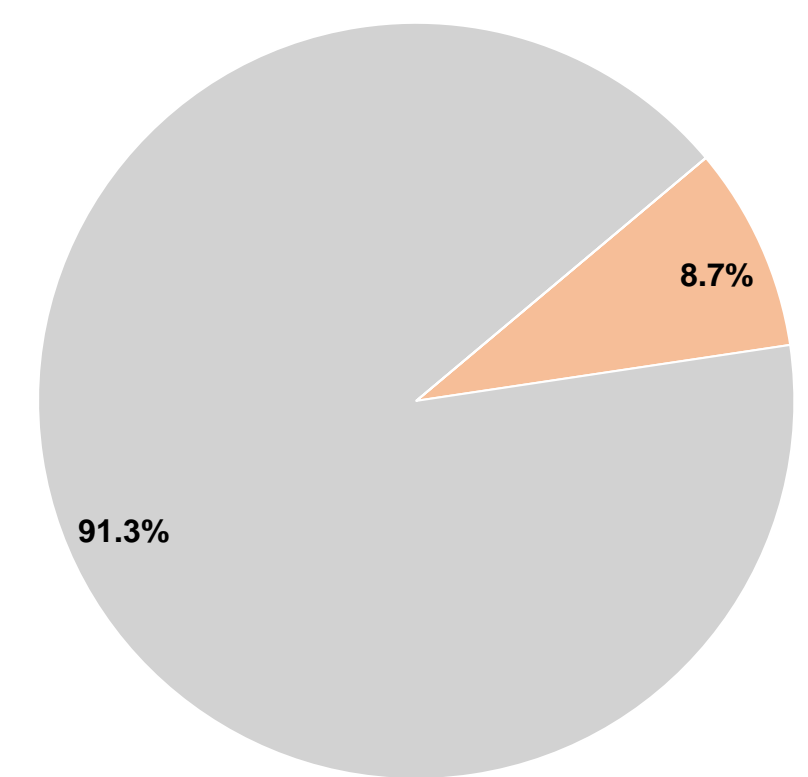
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,522	8.7%
State Funds	\$620,919	91.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$680,441	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,070,533	\$76,234	\$303,873	75,799	269,311	22,184
Bus	12	-	\$1,326,630	\$94,472	\$376,568	93,932	333,737	27,490
Total	27	-	\$2,397,163	\$170,706	\$680,441	169,731	603,048	49,674

Performance Measures

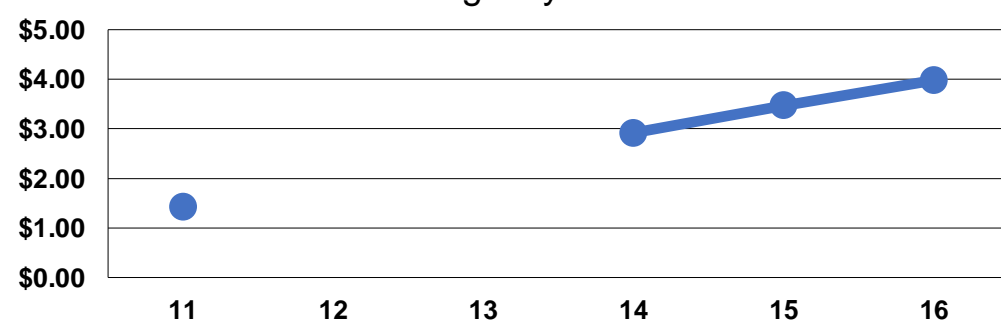
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$48.26
Bus	\$3.98	\$48.26
Total	\$3.98	\$48.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.12	0.3	3.4
Bus	\$14.12	0.3	3.4
Total	\$14.12	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

