

General Information

Financial Information

Service Consumption

61,105 Annual Unlinked Trips (UPT)

Service Supplied

96,657 Annual Vehicle Revenue Miles (VRM)

11,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$390,453 Total Operating Expenses

Database Information

NTDID: 5R04-50262

Reporter Type: Rural General Public Transit

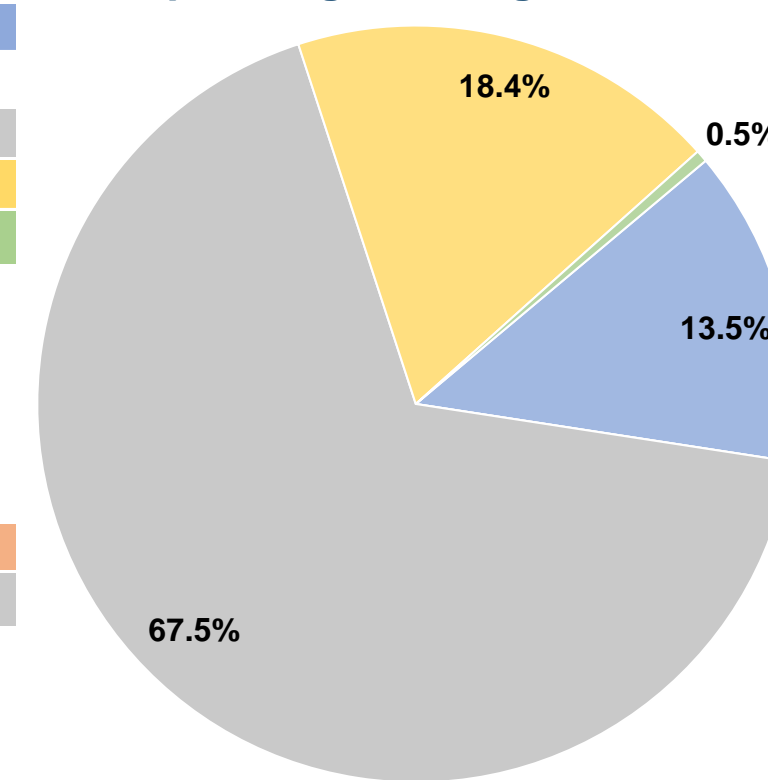
Sources of Operating Funds Expended

Fare Revenues	\$52,864	13.5%
Local Funds	\$0	0.0%
State Funds	\$263,750	67.5%
Federal Assistance	\$71,836	18.4%
Other Funds	\$2,003	0.5%
Total Operating Funds Expended	\$390,453	100.0%

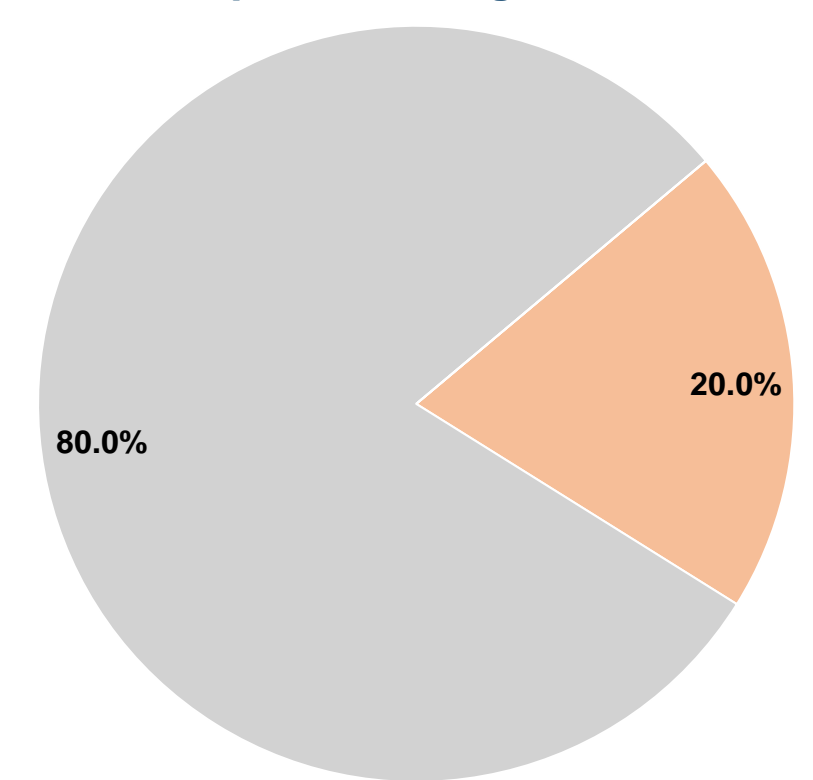
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,629	20.0%
State Funds	\$54,516	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,145	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$390,453	\$52,864	\$68,145	61,105	96,657	11,398
Total	5	-	\$390,453	\$52,864	\$68,145	61,105	96,657	11,398

Performance Measures

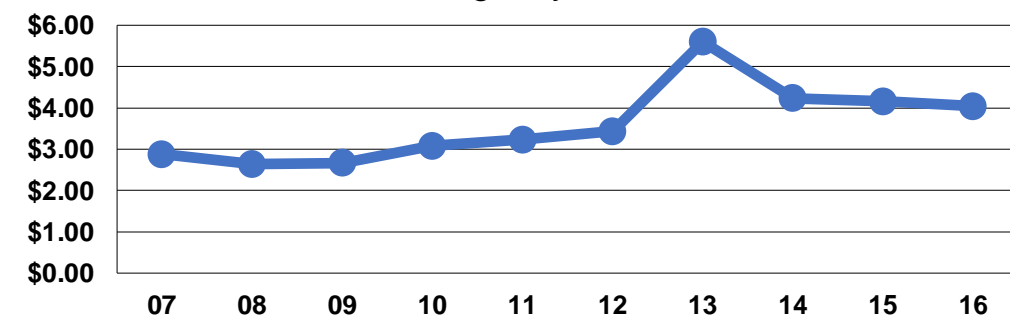
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$34.26
Total	\$4.04	\$34.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.39	0.6	5.4
Total	\$6.39	0.6	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

