

General Information

Financial Information

Service Consumption

73,824 Annual Unlinked Trips (UPT)

Service Supplied

436,830 Annual Vehicle Revenue Miles (VRM)
 21,703 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,257,322 Total Operating Expenses

Database Information

NTDID: 5R04-50264

Reporter Type: Rural General Public Transit

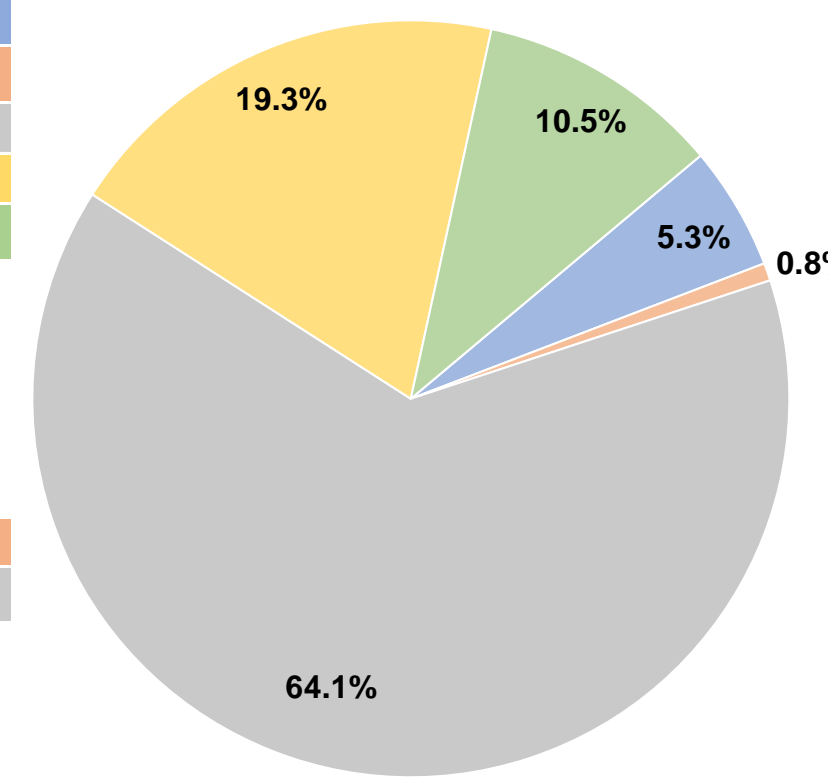
Sources of Operating Funds Expended

Fare Revenues	\$66,529	5.3%
Local Funds	\$9,472	0.8%
State Funds	\$806,500	64.1%
Federal Assistance	\$243,211	19.3%
Other Funds	\$131,610	10.5%
Total Operating Funds Expended	\$1,257,322	100.0%

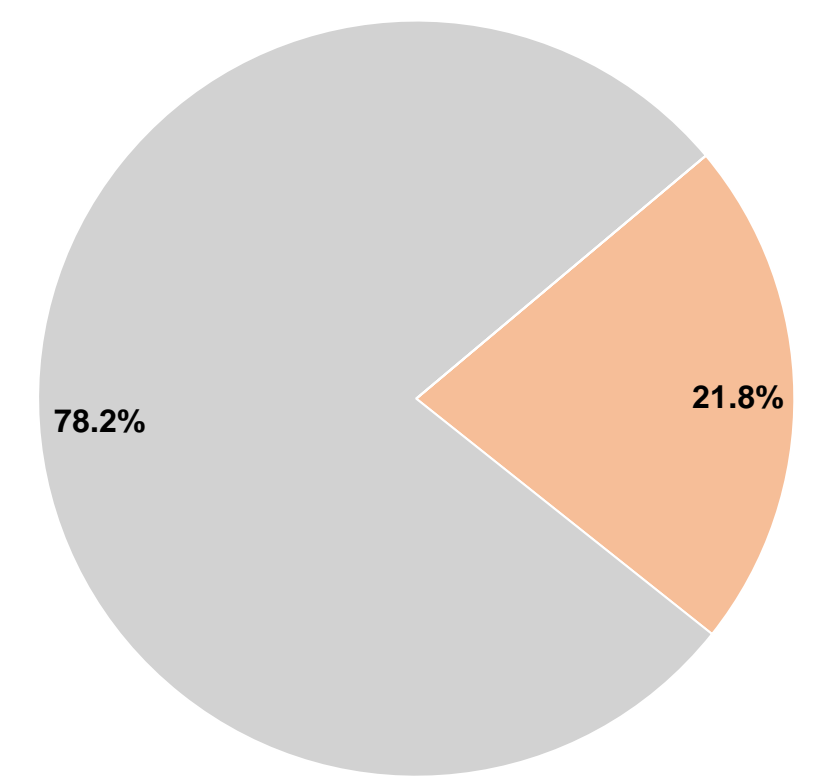
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,132	21.8%
State Funds	\$115,200	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,332	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$264,174	\$13,978	\$30,956	15,511	91,781	4,560
Bus	10	-	\$993,148	\$52,551	\$116,376	58,313	345,049	17,143
Total	13	-	\$1,257,322	\$66,529	\$147,332	73,824	436,830	21,703

Performance Measures

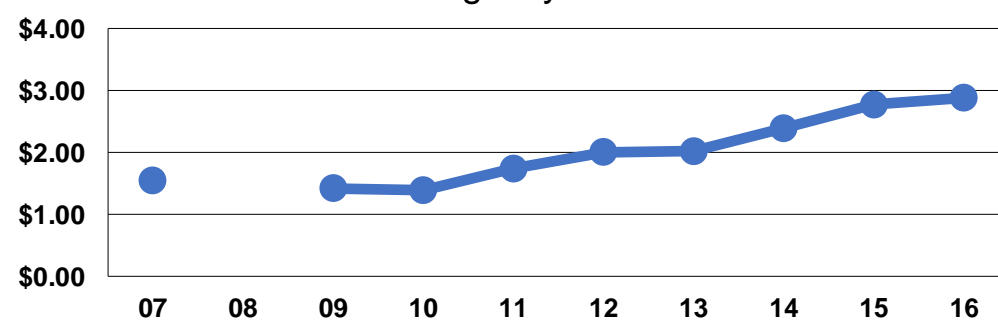
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$57.93
Bus	\$2.88	\$57.93
Total	\$2.88	\$57.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.03	0.2	3.4
Bus	\$17.03	0.2	3.4
Total	\$17.03	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

