

General Information

Financial Information

Service Consumption

64,297 Annual Unlinked Trips (UPT)

Service Supplied

200,384 Annual Vehicle Revenue Miles (VRM)

15,417 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$909,191 Total Operating Expenses

Database Information

NTDID: 5R04-50273

Reporter Type: Rural General Public Transit

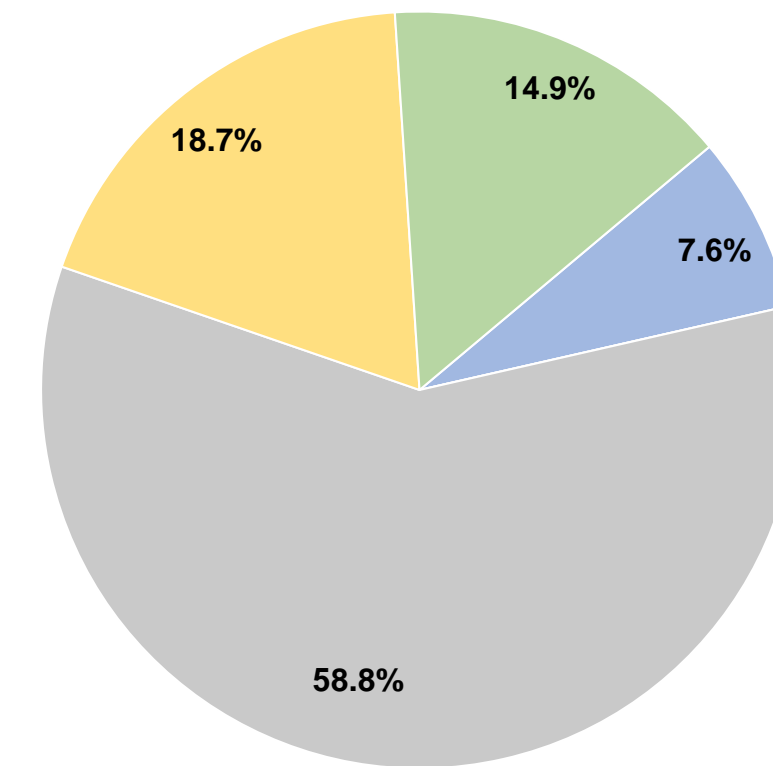
Sources of Operating Funds Expended

Fare Revenues	\$68,657	7.6%
Local Funds	\$0	0.0%
State Funds	\$535,000	58.8%
Federal Assistance	\$169,794	18.7%
Other Funds	\$135,740	14.9%
Total Operating Funds Expended	\$909,191	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$524,598	\$39,615	\$0	37,099	115,620	8,896
Bus	3	-	\$384,593	\$29,042	\$0	27,198	84,764	6,521
Total	8	-	\$909,191	\$68,657	\$0	64,297	200,384	15,417

Performance Measures

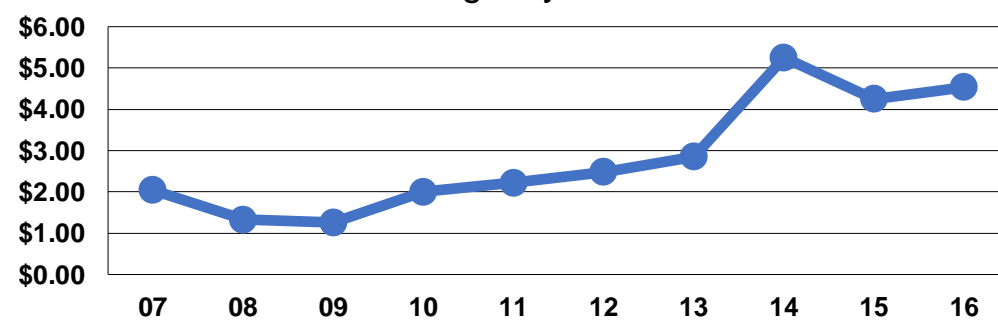
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$58.97
Bus	\$4.54	\$58.98
Total	\$4.54	\$58.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.14	0.3	4.2
Bus	\$14.14	0.3	4.2
Total	\$14.14	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

