

General Information

Financial Information

Service Consumption

51,554 Annual Unlinked Trips (UPT)

Service Supplied

188,910 Annual Vehicle Revenue Miles (VRM)

12,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$908,501 Total Operating Expenses

Database Information

NTDID: 5R04-50297

Reporter Type: Rural General Public Transit

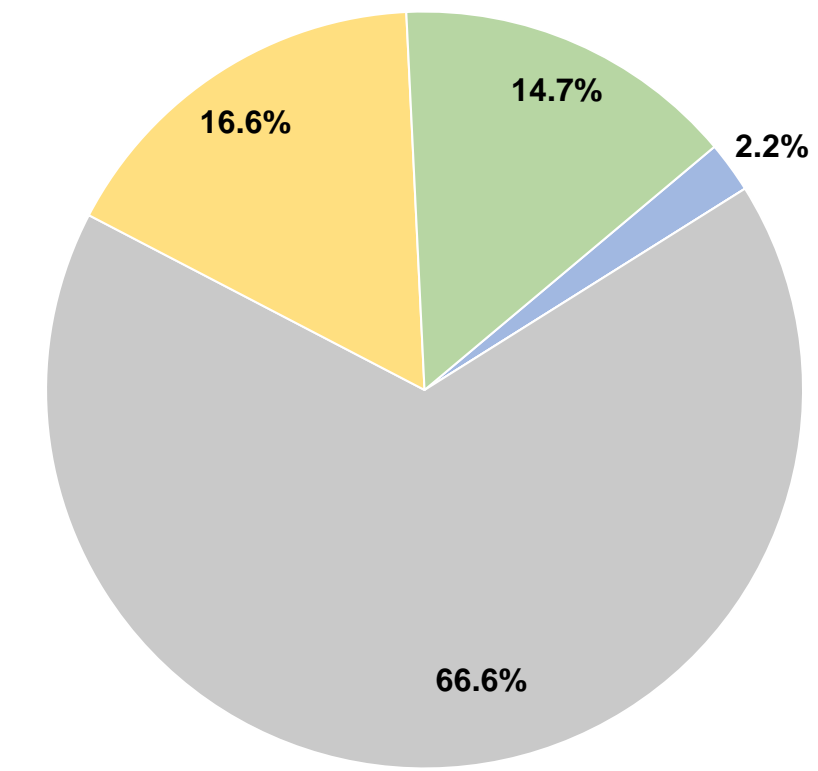
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$19,838 | 2.2% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$604,776 | 66.6% |
| Federal Assistance | \$150,721 | 16.6% |
| Other Funds | \$133,166 | 14.7% |
| Total Operating Funds Expended | \$908,501 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$536,715 | \$11,720 | \$0 | 28,312 | 103,744 | 6,903 |
| Bus | 3 | - | \$371,786 | \$8,118 | \$0 | 23,242 | 85,166 | 5,667 |
| Total | 7 | - | \$908,501 | \$19,838 | \$0 | 51,554 | 188,910 | 12,570 |

Performance Measures

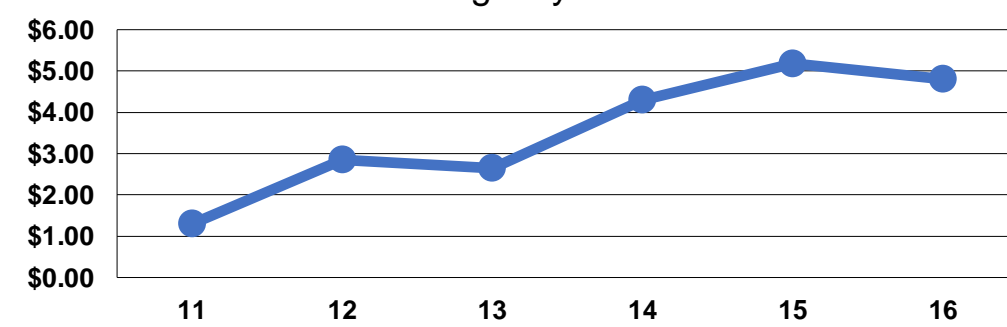
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$5.17 | \$77.75 |
| Bus | \$4.37 | \$65.61 |
| Total | \$4.81 | \$72.28 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$18.96 | 0.3 | 4.1 |
| Bus | \$16.00 | 0.3 | 4.1 |
| Total | \$17.62 | 0.3 | 4.1 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

