

General Information

Financial Information

Service Consumption

28,526 Annual Unlinked Trips (UPT)

Service Supplied

131,788 Annual Vehicle Revenue Miles (VRM)

5,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$341,843 Total Operating Expenses

Database Information

NTDID: 5R04-50306

Reporter Type: Rural General Public Transit

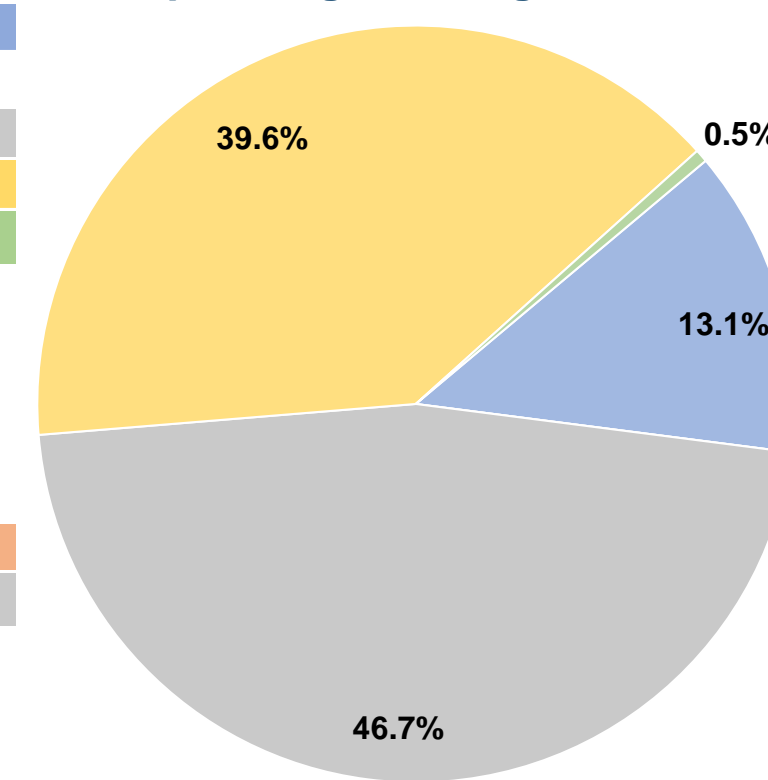
Sources of Operating Funds Expended

Fare Revenues	\$44,950	13.1%
Local Funds	\$0	0.0%
State Funds	\$159,500	46.7%
Federal Assistance	\$135,517	39.6%
Other Funds	\$1,876	0.5%
Total Operating Funds Expended	\$341,843	100.0%

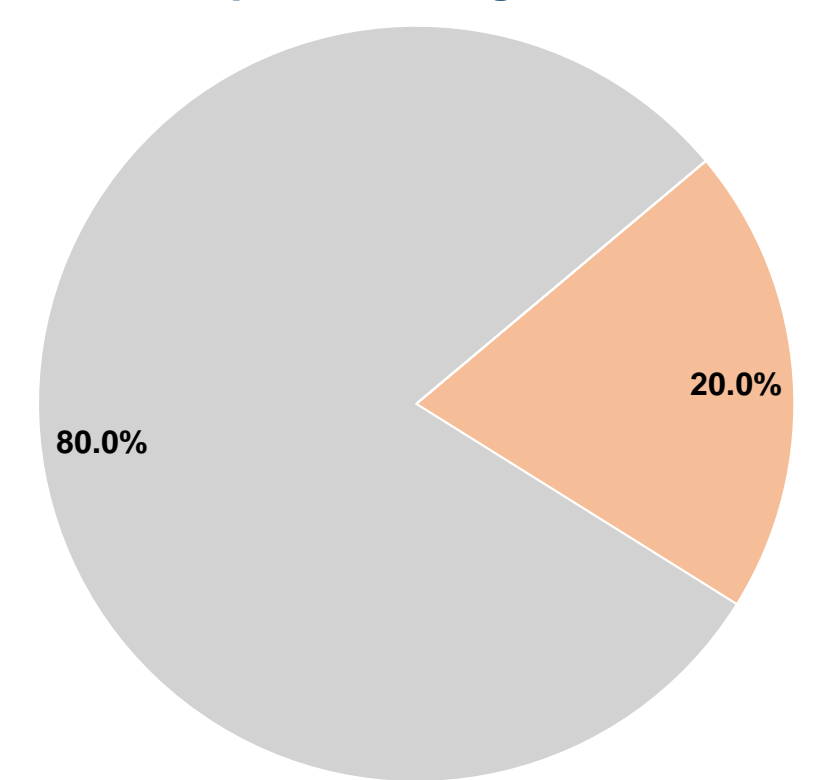
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,607	20.0%
State Funds	\$54,427	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,034	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$230,384	\$30,294	\$45,851	19,225	88,818	3,835
Bus	2	-	\$111,459	\$14,656	\$22,183	9,301	42,970	1,855
Total	6	-	\$341,843	\$44,950	\$68,034	28,526	131,788	5,690

Performance Measures

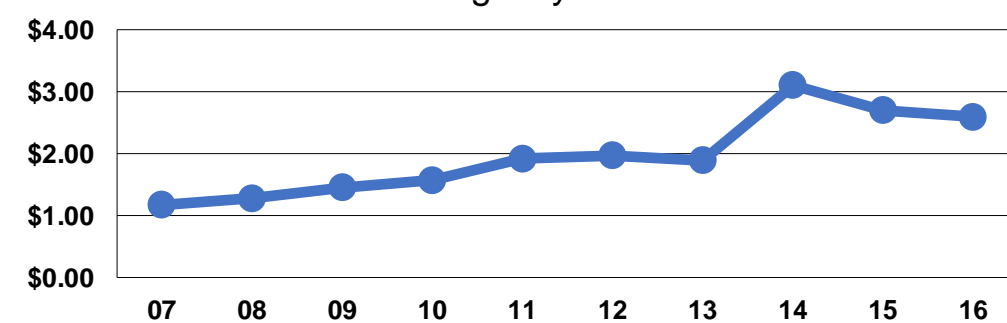
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$60.07
Bus	\$2.59	\$60.09
Total	\$2.59	\$60.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.98	0.2	5.0
Bus	\$11.98	0.2	5.0
Total	\$11.98	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

