

General Information

Financial Information

Service Consumption

64,839 Annual Unlinked Trips (UPT)

Service Supplied

94,146 Annual Vehicle Revenue Miles (VRM)

7,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,683 Total Operating Expenses

Database Information

NTDID: 5R04-50325

Reporter Type: Rural General Public Transit

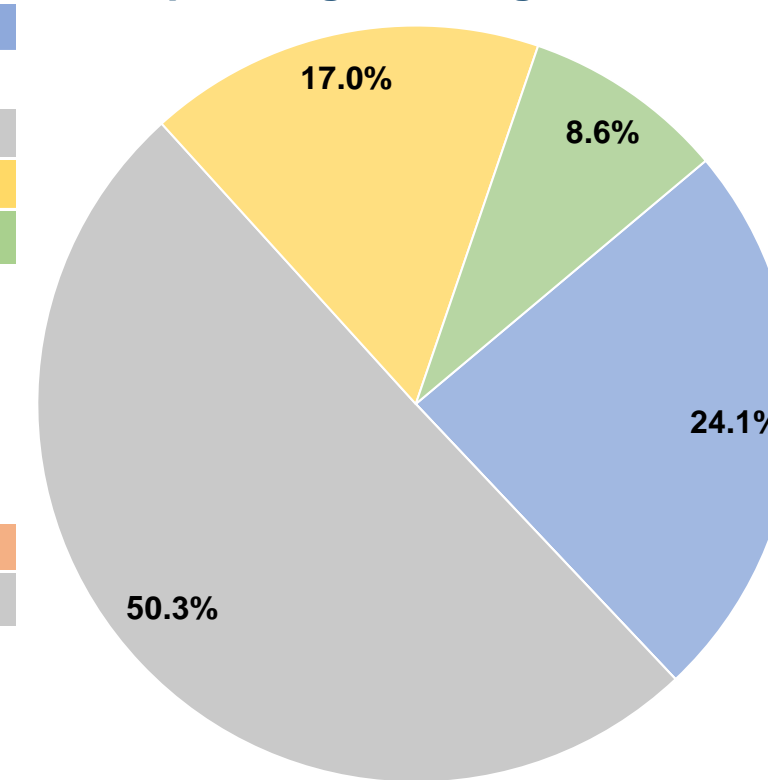
Sources of Operating Funds Expended

Fare Revenues	\$74,300	24.1%
Local Funds	\$0	0.0%
State Funds	\$155,336	50.3%
Federal Assistance	\$52,347	17.0%
Other Funds	\$26,700	8.6%
Total Operating Funds Expended	\$308,683	100.0%

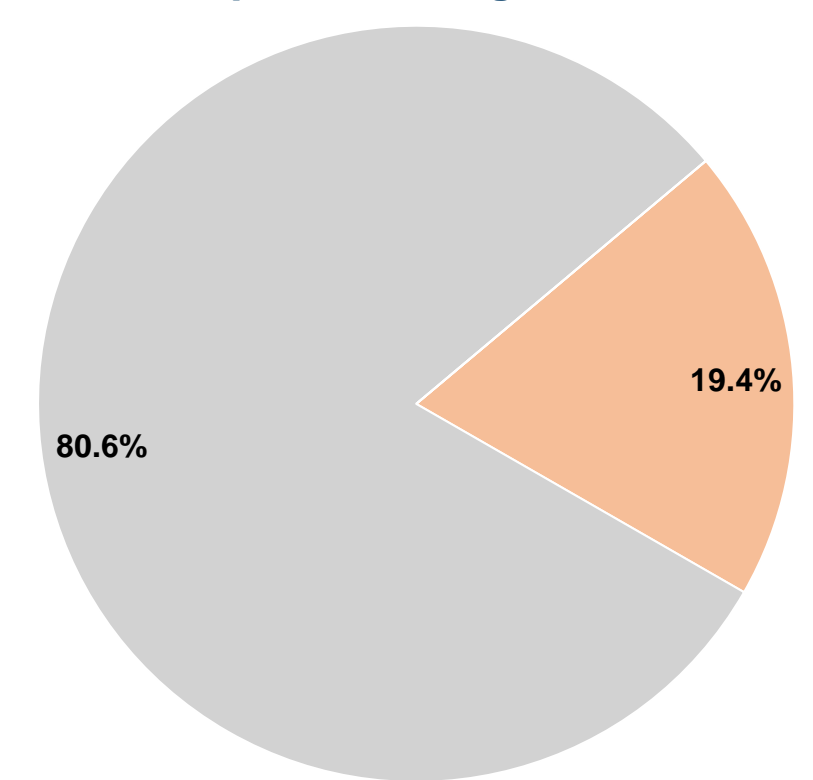
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,359	19.4%
State Funds	\$59,615	80.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,974	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$258,885	\$62,314	\$62,040	54,379	78,958	5,995
Bus	1	-	\$49,798	\$11,986	\$11,934	10,460	15,188	1,153
Total	3	-	\$308,683	\$74,300	\$73,974	64,839	94,146	7,148

Performance Measures

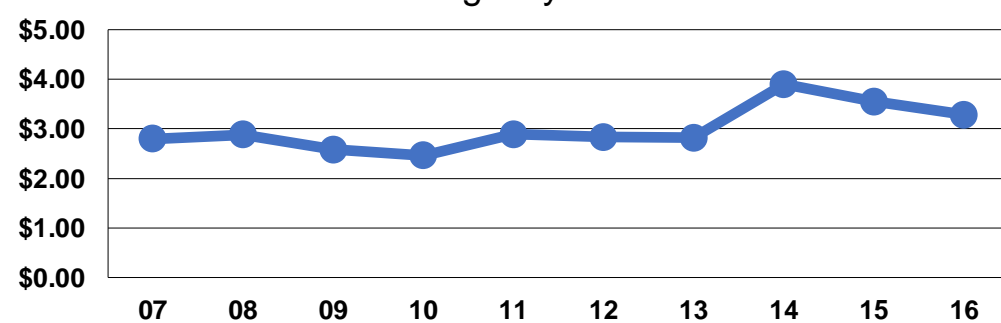
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$43.18
Bus	\$3.28	\$43.19
Total	\$3.28	\$43.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	0.7	9.1
Bus	\$4.76	0.7	9.1
Total	\$4.76	0.7	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

