

General Information

Financial Information

Service Consumption

128,377 Annual Unlinked Trips (UPT)

Service Supplied

540,755 Annual Vehicle Revenue Miles (VRM)

35,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,599,405 Total Operating Expenses

Database Information

NTDID: 5R04-50334

Reporter Type: Rural General Public Transit

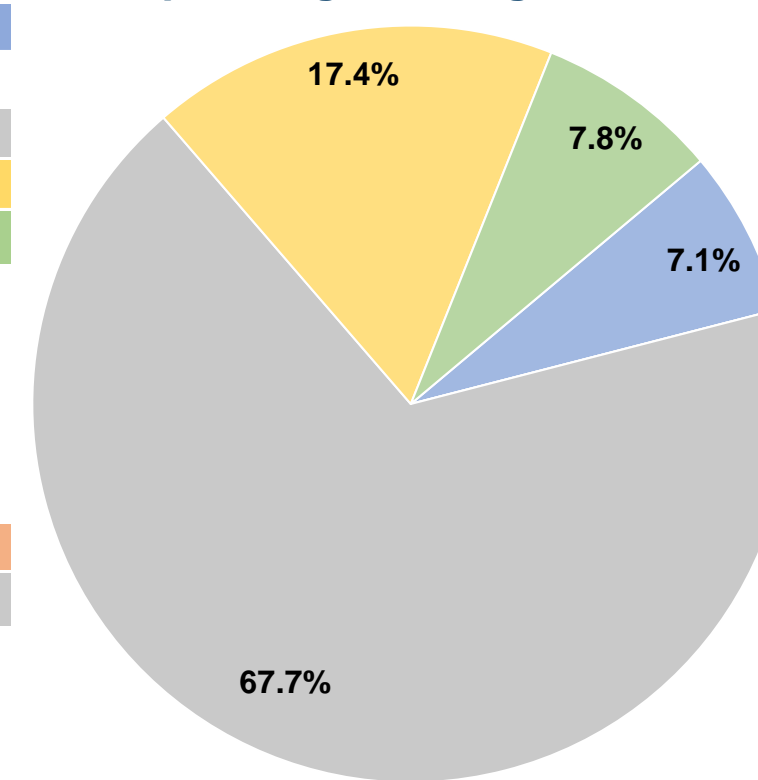
Sources of Operating Funds Expended

Fare Revenues	\$113,529	7.1%
Local Funds	\$0	0.0%
State Funds	\$1,082,375	67.7%
Federal Assistance	\$278,232	17.4%
Other Funds	\$125,269	7.8%
Total Operating Funds Expended	\$1,599,405	100.0%

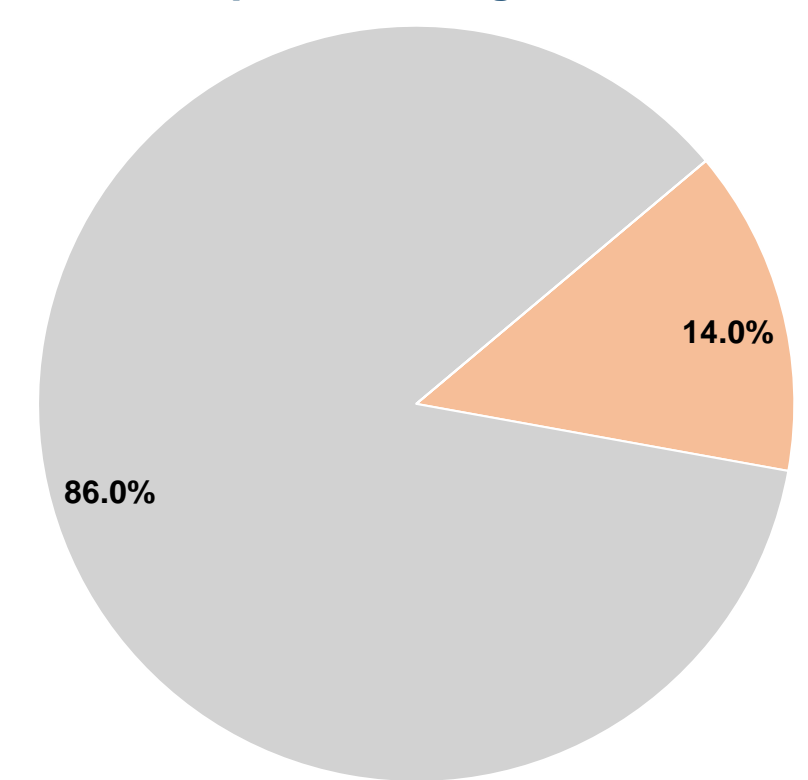
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,377	14.0%
State Funds	\$82,508	86.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,885	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,599,405	\$113,529	\$95,885	128,377	540,755	35,496
Total	36	-	\$1,599,405	\$113,529	\$95,885	128,377	540,755	35,496

Performance Measures

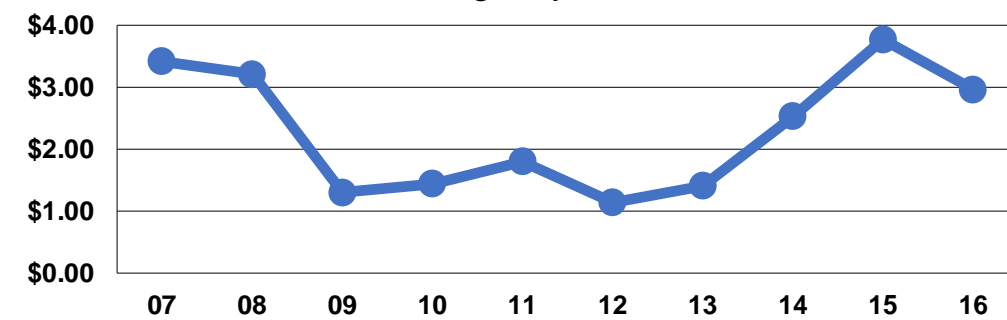
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$45.06
Total	\$2.96	\$45.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.46	0.2	3.6
Total	\$12.46	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

