

General Information

Financial Information

Service Consumption

187,711 Annual Unlinked Trips (UPT)

Service Supplied

553,118 Annual Vehicle Revenue Miles (VRM)

33,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,205,924 Total Operating Expenses

Database Information

NTDID: 5R04-50353

Reporter Type: Rural General Public Transit

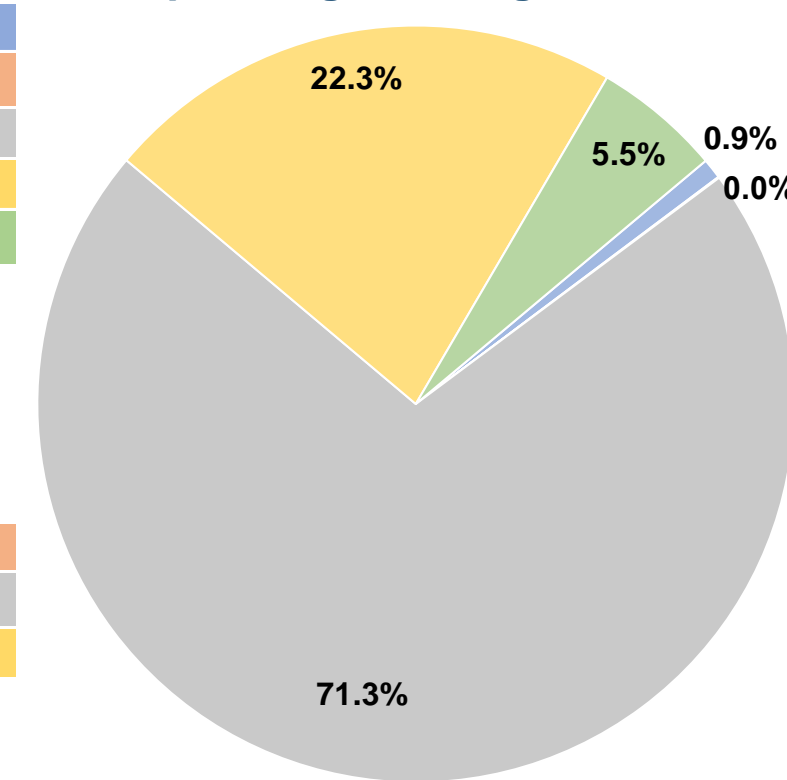
Sources of Operating Funds Expended

Fare Revenues	\$19,130	0.9%
Local Funds	\$967	0.0%
State Funds	\$1,573,735	71.3%
Federal Assistance	\$491,799	22.3%
Other Funds	\$120,293	5.5%
Total Operating Funds Expended	\$2,205,924	100.0%

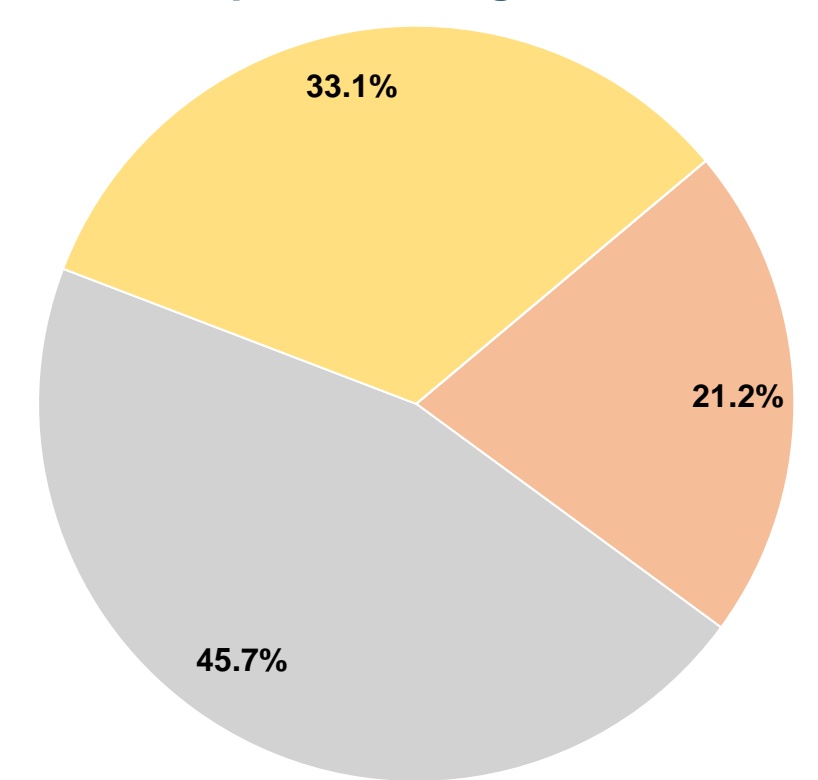
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,837	21.2%
State Funds	\$362,472	45.7%
Federal Assistance	\$262,071	33.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$792,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,715,279	\$14,875	\$616,137	145,960	430,093	26,184
Bus	5	-	\$490,645	\$4,255	\$176,243	41,751	123,025	7,490
Total	22	-	\$2,205,924	\$19,130	\$792,380	187,711	553,118	33,674

Performance Measures

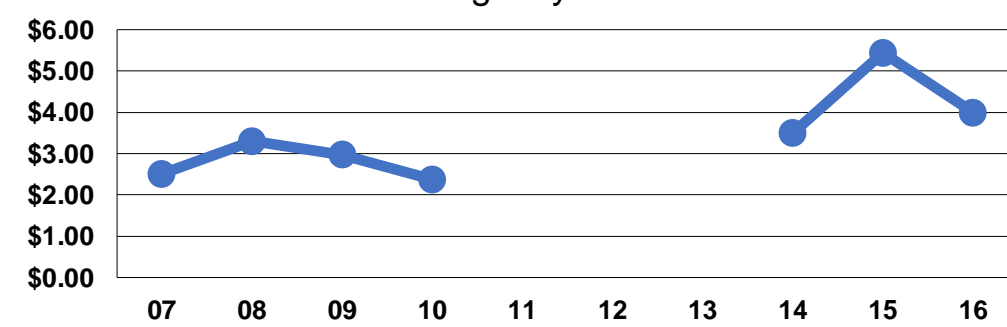
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$65.51
Bus	\$3.99	\$65.51
Total	\$3.99	\$65.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.75	0.3	5.6
Bus	\$11.75	0.3	5.6
Total	\$11.75	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

